

## NAME OF DEPARTMENT / OFFICE :- CHIEF ENGINEER'S OFFICE, APWD, PORT BLAIR

## Monthly Expenditure Statement upto Sept 2018

							(Rs. In thousands)
Head of Accounts	Name of Sector	Budget Estimate 2018-19	Pro-Budget Upto Sept, 2018	Expenditure Upto Aug. 2018	Expdr during the Month 09/2018	Progressive Expenditure Upto Sept 2018	
1	2	3	4	5	6	7	
<b>REVENUE PWD</b>							
<b>Construction (2059)</b>							
2059.80.051.02.00.27	Construction- District Administration	8000	3333	4330	1778	6108	
2059.80.051.01.00.27	Construction- Other Departments	4000	1667	1071	1124	2195	
2059.80.052.01.00.27	New Supplies-Machinery and Equipm	125000	52083	78436	23483	101919	
2059.80.053.03.00.27	Buildings-Maintenance and Repairs	130000	54167	97928	13245	111173	
2059.80.799.01.00.43	Stock-Suspenses	220000	91667	137302	20983	158285	
2059.80.003.04.00.34	Training-Scholarships/Stipend	100	42	0	0	0	
	<b>Total MH:2059</b>	<b>487100</b>	<b>202958</b>	<b>319067</b>	<b>60613</b>	<b>379680</b>	77.95%
<b>Capital outlay on Water Supply and Sanitation (2215)</b>							
2215.01.102.02.01.27	Maintenance of Water Supply- RWS P	250000	104167	178769	18622	197391	
2215.01.101.02.00.27	Urban Water Supply Programmes	102500	42708	61390	6157	67547	
2215.01.190.01.00.31	GIA A&NSWSM	5000	2083	0	0	0	
2215.01.101.02.99.50	Urban Water Supply- Information Tec	200	83	164	0	164	
	<b>Total MH:2215</b>	<b>357700</b>	<b>149042</b>	<b>240323</b>	<b>24779</b>	<b>265102</b>	74.11%
<b>Housing (2216)</b>							
2216.05.053.06.00.27	Housing-Maintance and Repairs- GP	30000	12500	25761	2933	28694	
2216.05.053.07.02.27	Housing-Other Maintn. Expn.-Specia	60000	25000	37619	10433	48052	
2216.05.053.07.01.27	Housing- Ordinary Repairs	155000	64583	108315	23046	131361	
2216.05.053.07.99.50	Housing- Information Technology	300	15	0	0	0	
	<b>Total MH:2216</b>	<b>245300</b>	<b>102208</b>	<b>171695</b>	<b>36412</b>	<b>208107</b>	84.84%
<b>Roads and Bridges- District and Other Roads (3054)</b>							
3054.04.337.02.00.27	Rural Road	150000	62500	95878	16309	112187	
3054.04.337.01.00.27	District and Other Roads	148200	61750	98201	18438	116639	
3054.03.103.01.00.27	State Highway	25000	10417	15716	3394	19110	
	<b>Total MH:3054</b>	<b>323200</b>	<b>134667</b>	<b>209795</b>	<b>38141</b>	<b>247936</b>	76.71%
	<b>* Grant Total Revenue</b>	<b>1413300</b>	<b>588875</b>	<b>940880</b>	<b>159945</b>	<b>1100825</b>	77.89%
<b>CAPITAL PWD</b>							
<b>Capital Outlay on Public Works ( 4059)</b>							
4059.80.051.04.00.53	General- General Administration	110000	45833	59651	8340	67991	
4059.80.052.03.00.53	Upgradation & Estab. Of New Lab.	500	208	0	54	54	
4059.80.796.01.00.53	General - Building- TASP	20000	8333	2667	0	2667	
	<b>Total MH:4059</b>	<b>130500</b>	<b>54375</b>	<b>62318</b>	<b>8394</b>	<b>70712</b>	54.19%
<b>Water Supply and Sanitation (4215)</b>							
4215.01.102.03.00.53	Water Supply in Rural Areas-RWS	344000	143333	122121	61577	183698	
4215.01.796.01.00.53	Water Supply in Tribal Areas (TASP)	40000	16667	10768	4185	14953	
4215.01.101.02.00.53	Water Supply to Urban Areas- UWS	30000	12500	9945	8265	18210	
	<b>Total MH:4215</b>	<b>414000</b>	<b>172500</b>	<b>142834</b>	<b>74027</b>	<b>216861</b>	52.38%
<b>Capital outlay on Housing Govt. Residential (4216)</b>							
4216.01.106.05.00.53	Building- General Pool Accomodation	100000	41667	44651	21603	66254	
4216.01.796.01.00.53	Building- TASP	320000	133333	3987	1656	5643	
	<b>Total MH:4216</b>	<b>420000</b>	<b>175000</b>	<b>48638</b>	<b>23259</b>	<b>71897</b>	17.12%
<b>Capital Outlay on Urban Devl. Slum Area Improvement ( 4217)</b>							
4217.80.051.01.00.53	C/o N-R Side Dra. in P/Blair Area	12000	5000	2354	786	3140	
4217.80.051.02.00.60	Preparation of Regional Devl.	3000	1250	549	245	794	
	<b>Total MH:4217</b>	<b>15000</b>	<b>6250</b>	<b>2903</b>	<b>1031</b>	<b>3934</b>	26.23%
<b>Capital outlay on Minor Irrigation (4702)</b>							
4702.90.800.03.00.53	Other Expenditure- Execution of Minor Irrigation Structure	500	208	0	0	0	
	<b>Total MH:4702</b>	<b>500</b>	<b>208</b>	<b>0</b>	<b>0</b>	<b>0</b>	0.00%
<b>Capital outlay on Flood Control Projects ( 4711)</b>							
4711.02.103.01.00.53	C/o Sea Walls- Anti-sea erosion proje	40000	16667	1129	7208	8337	
4711.02.796.01.00.53	C/o Sea Walls (TASP)	5000	2083	0	0	0	
	<b>Total MH:4711</b>	<b>45000</b>	<b>18750</b>	<b>1129</b>	<b>7208</b>	<b>8337</b>	18.53%

Head of Acco ints	Name of Sector	Budget Estimate 2018-19	Pro-Budget Upto Sep., 2018	Expenditure Upto Aug. 2018	Expdr during the Month 09/2018	Progressive Expenditure Upto Spet	
1	2	3	4	7	6	7	
<b>Capital outlay on Roads &amp; Bridges (5054)</b>							
5054.03.337.02.00.53	State Highways Other than ATR	184500	76875	19394	18239	37633	
5054.04.337.01.00.53	District and Other Roads- (District Ro	80000	33333	35169	6	35175	
5054.04.337.02.01.53	Rural Road Construction of Rural Ro	250000	104167	85732	14211	99943	
5054.04.337.02.02.53	Rural Road Improvement of Rural Ro	150000	62500	56167	24049	80216	
5054.04.796.01.00.53	Improvement of Rural Roads-TASP	10000	4167	6800	0	6800	
5054.05.337.01.00.52	Machinery and Equipments	4000	1667	0	0	0	
5054.05.337.01.00.51	Motor Vehicles	2000	833	0	0	0	
5054.80.796.01.00.53	General- Other Expenditure -TASP	40000	16667	30628	6303	36931	
	<b>Total MH:5054</b>	<b>720500</b>	<b>300208</b>	<b>233890</b>	<b>62808</b>	<b>296698</b>	41.18%
	<b>PWD Capital</b>	<b>1745500</b>	<b>727292</b>	<b>491712</b>	<b>176727</b>	<b>668439</b>	38.29%
	<b>Grant Total PWD</b>	<b>3158800</b>	<b>1316167</b>	<b>1432592</b>	<b>336672</b>	<b>1769264</b>	56.01%
<b>MH: 4059 Public Works (Other Department) BREAK-UP</b>							
4059.80.052.02.00.53	Other Department -Building						
	Land Reforms (D/C/Port Blair)	20000	8333	132	1241	2562	
	Land Reforms (D/C/N&M)	20000	8333	0	923	1316	
	Land Reforms (D/C Nicobar)	2700	1125	89	59	148	
	Local Audit Fund	100	42	0	58	58	
	Judiciary	20000	8333	8890	2907	11797	
	Co-operation	3300	1375	982	35	1017	
	Govt. Press	1000	417	10	0	10	
	District Jail	10000	4167	2529	4594	7123	
	<b>Total MH:4059</b>	<b>77100</b>	<b>32125</b>	<b>14214</b>	<b>9817</b>	<b>24031</b>	31.17%
	<b>Total Capital</b>	<b>1822600</b>	<b>759417</b>	<b>505926</b>	<b>186544</b>	<b>692470</b>	37.99%
	<b>Grant Total PWD Work + 4059</b>	<b>3235900</b>	<b>1348292</b>	<b>1446806</b>	<b>346489</b>	<b>1793295</b>	55.42%
<b>ESTABLISHMENT</b>							
<b>DIRECTION (2059)</b>							
2059.80.001.01.00.01	Salaries	163500	68125	67783	12719	80502	
2059.80.001.01.00.03	Overtime Allowances	0	0	0	0	0	
2059.80.001.01.00.06	Medical Treatment	1500	625	1301	0	1301	
2059.80.001.01.00.11	Domestic Travel Expenses	1600	667	1229	162	1391	
2059.80.001.01.00.13	Office Expenses	1500	625	1371	16	1387	
2059.80.001.01.00.14	Rent, Rates& Taxes	200	83	0	0	0	
2059.80.001.01.96.13	Office Expenses .	500	208	0	0	0	
	<b>Total MH:2059</b>	<b>168800</b>	<b>70333</b>	<b>71684</b>	<b>12897</b>	<b>84581</b>	50.11%
<b>EXECUTION (2059)</b>							
2059.80.001.02.00.01	Salaries	724550	301896	392617	63628	456245	
2059.80.001.02.00.03	Overtime Allowances	0	0	0	0	0	
2059.80.001.02.00.06	Medical Treatment	8500	3542	403	1406	6379	
2059.80.001.02.00.11	Domestic Travel Expenses	7500	3125	2048	52	7100	
2059.80.001.02.00.13	Office Expenses	3000	1250	1226	484	1710	
	<b>Total MH:2059</b>	<b>743550</b>	<b>309813</b>	<b>405864</b>	<b>65570</b>	<b>471434</b>	63.40%
<b>Architectural Planning (2059)</b>							
2059.80.001.05.00.01	Salaries	27000	11250	16881	5487	22368	
2059.80.001.05.00.03	Overtime Allowances	0	0	0	0	0	
2059.80.001.05.00.06	Medical Treatment	0	0	0	0	0	
2059.80.001.05.00.11	Domestic Travel Expenses	150	63	134	0	134	
2059.80.001.05.00.13	Office Expenses	100	42	87	0	87	
	<b>Total MH:2059</b>	<b>27250</b>	<b>11354</b>	<b>17102</b>	<b>5487</b>	<b>22589</b>	82.90%
<b>URBAN DEVELOPMENT ("2217")</b>							
2217.80.001.04.00.01	Salaries	11950	4979	10120	418	10538	
2217.80.001.04.00.03	Overtime Allowances	0	0	0	0	0	
2217.80.001.04.00.06	Medical Treatment	50	21	0	0	0	
2217.80.001.04.00.11	Domestic Travel Expenses	100	42	29	0	29	
2217.80.001.04.00.13	Office Expenses	100	42	65	0	65	
	<b>Total MH:2059</b>	<b>12200</b>	<b>5083</b>	<b>10214</b>	<b>418</b>	<b>10632</b>	87.15%
<b>MAJOR HEAD "2702"</b>							
2702.80.001.02.02.01	Salaries	28000	11667	12533	2521	15054	
2702.80.001.02.02.03	Overtime Allowances	50	21	0	0	0	
2702.80.001.02.02.06	Medical Treatment	200	83	1	0	171	
2702.80.001.02.02.11	Domestic Travel Expenses	350	146	335	13	348	
2702.80.001.02.02.13	Office Expenses	200	83	192	0	192	
	<b>Total MH:2059</b>	<b>28800</b>	<b>12000</b>	<b>13231</b>	<b>2534</b>	<b>15765</b>	54.74%
<b>MAJOR HEAD "3054"</b>							
3054.80.001.02.00.01	Salaries	28000	11667	13912	2396	16308	
3054.80.001.02.00.03	Overtime Allowances	10	4	0	0	0	
3054.80.001.02.00.06	Medical Treatment	1000	417	220	562	782	
3054.80.001.02.00.11	Domestic Travel Expenses	1200	500	935	101	1036	
3054.80.001.02.00.13	Office Expenses	490	204	113	0	113	
	<b>Total MH:3054</b>	<b>30700</b>	<b>12792</b>	<b>15180</b>	<b>3059</b>	<b>18239</b>	59.41%
	<b>Grant Total Eastablishment</b>	<b>1011300</b>	<b>421375</b>	<b>533275</b>	<b>89965</b>	<b>623240</b>	61.63%
	<b>Grant Total PWD</b>	<b>4247200</b>	<b>1769667</b>	<b>1980081</b>	<b>436454</b>	<b>2416535</b>	56.90%

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	2	3	4	5	6	7
<b>Other than PWD Sector (Other Department) (Plan)</b>						
<b>REVENUE</b>						
<b>MH: 2055 Police Department</b>						
2055.00.104.01.00.27	Special Police (Armed Police)	500	208	137	123	260
2055.00.104.04.01.27	India Reserve Battalion	500	208	0	0	0
2055.00.109.13.01.27	District Police	7000	2917	2323	580	2903
	<b>Total MH: 2055</b>	<b>8000</b>	<b>3333</b>	<b>2460</b>	<b>703</b>	<b>3163</b>
<b>MH: 2202 Education Department</b>						
2202.01.101.02.00.27	Elementary Education	8000	3333	2015	19	2034
2202.01.796.01.00.27	Elementary Education ( TASP)	2000	833	655	0	655
2202.02.109.03.00.27	Secondary Education	3000	1250	6	1061	1067
2202.02.796.01.00.27	Secondary Education (TASP)	500	208	416	0	416
2202.02.109.12.00.27	Secondary Education	5000	2083	3922	1078	5000
	<b>Total MH:2202</b>	<b>18500</b>	<b>7708</b>	<b>7014</b>	<b>2158</b>	<b>9172</b>
<b>MH: 3452 Tourism</b>						
3452.01.102.04.00.27	Tourist Accommodation-Build.	1000	333	0	0	0
	<b>Total MH:3452</b>	<b>1000</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITAL</b>						
<b>MH: 4055 Police Department</b>						
4055.00.211.01.00.53	Police Housing - Building	25000	10417	6532	4973	11505
4055.00.207.04.01.53	State Police-Island Communication	3500	1458	100	1032	1132
4055.00.207.05.00.53	State Police-Strengthening of Police	23800	9917	12463	3161	15624
4055.00.208.05.00.53	Indian Reserve Battalion	25000	10417	1481	1185	2666
	<b>Total MH: 4055</b>	<b>77300</b>	<b>32208</b>	<b>20576</b>	<b>10351</b>	<b>30927</b>
<b>MH:4070 Fire Services</b>						
4070.00.800.04.00.53	Other expenditure- Building (Fire Ser	10000	4167	3239	3338	6577
	<b>Total MH: 4070</b>	<b>10000</b>	<b>4167</b>	<b>3239</b>	<b>3338</b>	<b>6577</b>
<b>MH: 4202 Education Department</b>						
4202.01.201.01.00.53	Genl.Edn.-Elem.Edn.-Building	140000	58333	33268	28422	61690
4202.01.202.05.00.53	Genl.Edn.-Sec.Edn.-Building	160000	66667	35689	32936	68625
4202.01.600.01.00.53	Genl.Edn.-Building	3000	1250	0	272	272
4202.01.796.01.00.53	Genl.Edn. TASP-Building	20000	8333	9264	2313	11577
	<b>Total Education</b>	<b>323000</b>	<b>134583</b>	<b>78221</b>	<b>63943</b>	<b>142164</b>
4202.01.203.02.00.53	Genl.Edn.-Uni. & High.Edn.-Building	66000	27500	12051	8306	20357
4202.02.104.01.00.53	Technician Education-Polytechnic-Bu	20000	8333	5986	4060	10046
4202.03.102.03.00.53	Sports and Youth Services-Stadium	20000	8333	3529	3152	6681
4202.03.796.01.00.53	Sports and Youth Services-Stad.-TAS	2000	833	175	666	841
	<b>Total Sports</b>	<b>22000</b>	<b>9167</b>	<b>3704</b>	<b>3818</b>	<b>7522</b>
4202.04.106.09.00.53	Arts and Culture-Museums-Building	15000	6250	1371	3697	5068
	<b>Total MH: 4202</b>	<b>446000</b>	<b>185833</b>	<b>101333</b>	<b>83824</b>	<b>185157</b>
<b>MH: 4210 Medical (DHS)</b>						
4210.01.110.10.00.53	UH Service. Hospitals & Dispensaries	28000	11667	8388	5313	13701
4210.02.103.02.00.53	RH Service Primary Health Centres	35000	14583	17712	11880	29592
4210.02.104.01.00.53	RH Service Community Centres	10000	4167	6269	1125	7394
4210.02.110.01.01.53	RH Service District Hospitals	8000	3333	729	1361	2090
4210.80.796.01.00.53	TASP	10000	4167	3298	1673	4971
	<b>Total MH:4210</b>	<b>91000</b>	<b>37917</b>	<b>36396</b>	<b>21352</b>	<b>57748</b>
<b>MH: 4220 Information &amp; Publicity</b>						
4220.01.200.06.00.53	Flims Other Construction of Building	500	208	136	0	136
	<b>Total MH:4220</b>	<b>500</b>	<b>208</b>	<b>136</b>	<b>0</b>	<b>136</b>
<b>MH: 4225 Tribal Welfare</b>						
4225.02.800.01.00.53	Welfare of ST,SC & OBC	1500	625	71	0	71
	<b>Total MH:4225</b>	<b>1500</b>	<b>625</b>	<b>71</b>	<b>0</b>	<b>71</b>
<b>MH: 4235 Social Welfare</b>						
423.02.102.03.00.53	Child Welfare	15000	6250	8563	4183	12746
4235.02.103.04.00.53	Women Welfare	5000	2083	2419	1152	3571
	<b>Total MH:4235</b>	<b>20000</b>	<b>8333</b>	<b>10982</b>	<b>5335</b>	<b>16317</b>
<b>MH: 4250 Labour &amp; Disaster Management</b>						
4250.00.201.02.00.53	Labour-Buildings	30000	12500	18052	1558	19610
4250.00.101.01.04.52	Disater Management (Machi & Equip	0	0	0	0	0
4250.00.101.01.04.53	Natural calamities	25250	10521	3493	10776	14269
	<b>Total MH:4250</b>	<b>55250</b>	<b>23021</b>	<b>21545</b>	<b>12334</b>	<b>33879</b>
<b>MH: 4401 Agriculture Department</b>						
4401.00.113.16.00.53	Agricultural Engineering Buildings	20000	8333	2336	2497	4833
4401.00.796.01.00.53	Other Expenditure -Building,TASP	1000	417	0	0	0
	<b>Total MH:4401</b>	<b>21000</b>	<b>8750</b>	<b>2336</b>	<b>2497</b>	<b>4833</b>

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<b>MH: 4403 Animal Husbandary</b>							
4403.00.101.13.00.53	Veterinary Services & Animal Health	15000	6250	2301	65	2366	
4403.00.102.11.00.53	Cattle and Buffalo Devlp. Buildings	1500	625	1500	0	1500	
4403.00.103.13.00.53	Poultry Development Buildings	1500	625	91	0	91	
4403.00.107.03.00.53	Fodder and Feed Devlp. Buildings	500	208		0	71	
4403.00.796.01.00.53	Other Expenditure -Building-TASP	1000	417	0	0	0	
	<b>Total MH:4403</b>	<b>19500</b>	<b>8125</b>	<b>3963</b>	<b>65</b>	<b>4028</b>	20.66%
<b>MH: 4405 Fisheries</b>							
4405.00.101.11.00.53	Inland Fisheries Buildings	900	375	3	65	68	
4405.00.104.01.00.53	Fishing Harbour and Landing Faciliti	12000	5000	1030	1393	2423	
4405.00.105.04.00.53	Processing, Preservation and Marketi	7000	2917	4082	1659	5741	
4405.00.109.05.00.53	Extension and Training Buildings	100	42	0	0	0	
4405.00.796.01.00.53	Other Expenditure Building-TASP	3000	1250	2192	0	2192	
	<b>Total MH:4405</b>	<b>23000</b>	<b>9583</b>	<b>7307</b>	<b>3117</b>	<b>10424</b>	45.32%
<b>MH:4406 Forest</b>							
4406.01.070.01.00.53	Forestry- Communication & Building	12233	5097	5513	293	5806	
	<b>Total MH:4406</b>	<b>12233</b>	<b>5097</b>	<b>5513</b>	<b>293</b>	<b>5806</b>	47.46%
<b>MH: 4408 Civil Supply</b>							
4408.02.101.02.00.53	Rural Godown Programmes Buildings	7000	2917	3954	100	4054	
4408.02.796.01.00.53	Storage & Warehousing-TASP-Buildi	1000	417	0	0	0	
	<b>Total MH:4408</b>	<b>8000</b>	<b>3333</b>	<b>3954</b>	<b>100</b>	<b>4054</b>	50.68%
<b>MH: 4515 Panchayat</b>							
4515.00.101.01.00.53	Panchayati Raj-C/o Buildings	30000	12500	4501	3713	8214	
4515.00.103.05.00.53	Rural Development -Buildings	11000	4583	6099	161	6260	
	<b>Total MH:4515</b>	<b>41000</b>	<b>17083</b>	<b>10600</b>	<b>3874</b>	<b>14474</b>	35.30%
<b>MH: 4801 Power(Electricity)</b>							
4801.01.001.03.00.53	Hydel Generation-Other Expdi-Buildi	2200	917	1048	42	1090	
4801.05.001.06.00.53	Transmission & Distribution-	6000	2500	420	3390	3810	
4801.06.001.03.00.53	Rural Electrification-Other Expdi-Bu	8000	3333	454	1499	6045	
4801.06.796.02.00.53	Rural Electrification-TASP-Buildings	2000	833	0	70	149	
	<b>Total MH:4801</b>	<b>18200</b>	<b>7583</b>	<b>6093</b>	<b>5001</b>	<b>11094</b>	60.96%
<b>MH: 4851 Industries</b>							
4851.00.102.09.00.53	Small Scale Industries-Construction	12000	5000	10675	317	10992	
4851.00.796.01.00.53	Small Scale Industries-TASP Building	200	83	0	0	0	
	<b>Total MH:4851</b>	<b>12200</b>	<b>5083</b>	<b>10675</b>	<b>317</b>	<b>10992</b>	90.10%
<b>MH: 5052 Shipping (DSS)</b>							
5052.80.800.01.00.53	General-Other Expenditure-Buildings	1000	417	131	0	131	
	<b>Total MH:5052</b>	<b>1000</b>	<b>417</b>	<b>131</b>	<b>0</b>	<b>131</b>	
<b>MH: 5053 Civil Aviation</b>							
5053.02.102.07.00.53	Construction of Helipads	10000	4167	3200	1126	4326	
	<b>Total MH:5053</b>	<b>10000</b>	<b>4167</b>	<b>3200</b>	<b>1126</b>	<b>4326</b>	43.26%
<b>MH: 5055 Transport Department</b>							
5055.00.050.06.00.53	Land and Buildings-Buildings	21300	8875	4906	6683	11589	
	<b>Total MH:5055</b>	<b>21300</b>	<b>8875</b>	<b>4906</b>	<b>6683</b>	<b>11589</b>	54.41%
<b>MH: 5425 Scientific &amp; Enviornment research</b>							
5425.00.600.03.00.53	Other Expenditure-Buildings	300	125	300	0	300	
5425.00.600.03.00.60	Other Capital Expenditure	100	42	100	0	100	
	<b>Total MH:5425</b>	<b>400</b>	<b>167</b>	<b>400</b>	<b>0</b>	<b>400</b>	100.00%
<b>MH: 5452 Tourism</b>							
5452.01.102.07.00.53	Tourist Accommodation-Buildg.	33800	14083	21573	3650	25223	
5452.01.101.15.00.60	Other capital Expenditure	7000	2917	0	4185	4185	
	<b>Total MH:5452</b>	<b>40800</b>	<b>17000</b>	<b>21573</b>	<b>7835</b>	<b>29408</b>	72.13%
	<b>Total Capital</b>	<b>930183</b>	<b>387576</b>	<b>274903</b>	<b>167442</b>	<b>442371</b>	47.56%
	<b>Grant Total Non PWD (Rev &amp; Capital)</b>	<b>957683</b>	<b>398951</b>	<b>284333</b>	<b>170303</b>	<b>454706</b>	47.40%
	<b>Grant Total PWD &amp; Non PWD</b>	<b>5204883</b>	<b>2168618</b>	<b>2264484</b>	<b>606757</b>	<b>2871241</b>	55.16%

Finance Officer to Chief Engineer  
APWD, Port Blair