

NAME OF DEPARTMENT / OFFICE :- CHIEF ENGINEER'S OFFICE, APWD, PORT BLAIR

PWD Sector

(Rs. In Thousand)

| Head of Accounts | Name of Sector | Budget Estimate 2019-20 | Expenditure Upto Sept, 2019 | Expdr. During the Month: 10/19 | Expenditure Upto Oct, 2019 | |
|---|--|-------------------------|-----------------------------|--------------------------------|----------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | |
| REVENUE PWD | | | | | | |
| MH : 2059 PUBLIC WORKS | | | | | | |
| 2059.80.051.02.00.27 | Construction- District Administration | 10000 | 3776 | 552 | 4328 | |
| 2059.80.051.01.00.27 | Construction- Other Departments | 5000 | 3539 | 262 | 3801 | |
| 2059.80.052.01.00.27 | New Supplies-Machinery and Equipment | 50000 | 21225 | 6800 | 28025 | |
| 2059.80.053.03.00.27 | Buildings-Maintenance and Repairs | 30000 | 20098 | 2349 | 22447 | |
| 2059.80.053.03.00.02 | Wages | 180000 | 135013 | 14330 | 149343 | |
| 2059.80.799.01.00.43 | Stock-Suspenses | 220000 | 106521 | 20769 | 127290 | |
| 2059.80.003.04.00.34 | Training-Scholarships/Stipend | 500 | 0 | 0 | 0 | |
| | Total MH:2059 | 495500 | 290172 | 45062 | 335234 | 67.66% |
| MH: 2215 WATER SUPPLY AND SANITATION | | | | | | |
| 2215.01.102.02.01.27 | Maint. of Water Supply- RWS Progr. | 60000 | 31354 | 13410 | 44764 | |
| 2215.01.102.02.01.02 | Wages | 280000 | 237828 | 25196 | 263024 | |
| 2215.01.101.02.00.27 | Urban Water Supply Programmes | 80000 | 48322 | 996 | 49318 | |
| 2215.01.190.01.00.31 | GIA A&NSWSM | 1000 | 0 | 0 | 0 | |
| 2215.01.101.02.99.50 | UWS Information Technology | 200 | 108 | 0 | 108 | |
| | Total MH:2215 | 421200 | 317612 | 39602 | 357214 | 84.81% |
| MH: 2216 HOUSING | | | | | | |
| 2216.05.053.06.00.27 | Housing-Maintance and Repairs- GPA | 77500 | 43216 | 10325 | 53541 | |
| 2216.05.053.07.01.02 | Wages | 100000 | 90568 | 3474 | 94042 | |
| 2216.05.053.07.01.27 | Housing- Ordinary Repairs | 60000 | 26383 | 11813 | 38196 | |
| 2216.05.053.07.02.02 | Wages | 70000 | 61286 | 4438 | 65724 | |
| 2216.05.053.07.02.27 | Housing Special Repairs | 25000 | 13800 | 7526 | 21326 | |
| 2216.05.053.07.99.50 | Housing- Information Technology | 500 | 153 | 0 | 153 | |
| | Total MH:2216 | 333000 | 235406 | 37576 | 272982 | 81.98% |
| MH: 3054 ROADS & BRIDGES | | | | | | |
| 3054.03.103.01.00.27 | State Highway | 17000 | 10229 | 5545 | 15774 | |
| 3054.03.103.01.00.02 | Wages | 52000 | 43982 | 4827 | 48809 | |
| 3054.04.337.01.00.02 | Wages | 100000 | 69762 | 14383 | 84145 | |
| 3054.04.337.01.00.27 | District and Other Roads | 70000 | 20902 | 15712 | 36614 | |
| 3054.04.337.02.00.02 | Wages | 110000 | 83077 | 13560 | 96637 | |
| 3054.04.337.02.00.27 | Rural Road | 70000 | 22644 | 9154 | 31798 | |
| | Total MH:3054 | 419000 | 250596 | 63181 | 313777 | 74.89% |
| | Grant Total Revenue | 1668700 | 1093786 | 185421 | 1279207 | 76.65% |
| CAPITAL PWD | | | | | | |
| MH 4059 PUBLIC WORKS | | | | | | |
| 4059.80.051.04.00.53 | General- General Administration | 150000 | 106252 | 18659 | 124911 | |
| 4059.80.052.03.00.53 | Upgradation & Estab. Of New Lab. | 1000 | 1 | 0 | 1 | |
| 4059.80.796.01.00.53 | General - Building- TASP | 12500 | 10020 | 0 | 10020 | |
| | Total MH:4059 | 163500 | 116273 | 18659 | 134932 | 82.53% |
| MH: 4215 WATER SUPPLY AND SANITATION | | | | | | |
| 4215.01.102.03.00.53 | Water Supply in Rural Areas-RWS | 360000 | 188849 | 42578 | 231427 | |
| 4215.01.796.01.00.53 | Water Supply in Tribal Areas (TASP) | 40000 | 10683 | 985 | 11668 | |
| 4215.01.101.02.00.53 | Water Supply to Urban Areas- UWS | 42000 | 41465 | 22 | 41487 | |
| | Total MH:4215 | 442000 | 240997 | 43585 | 284582 | 64.39% |
| MH: 4216 HOUSING | | | | | | |
| 4216.01.106.05.00.53 | Building- General Pool Accomodation | 96700 | 60657 | 13307 | 73964 | |
| 4216.01.796.01.00.53 | Building- TASP | 300000 | 55887 | 172 | 56059 | |
| | Total MH:4216 | 396700 | 116544 | 13479 | 130023 | 32.78% |
| MH: 4217 URBAN DEVELOPMENT | | | | | | |
| 4217.60.051.01.00.56 | C/o N-R Side Drain in P/Blair Area | 11000 | 7999 | 762 | 8761 | |
| 4217.60.051.02.00.60 | Preparation of Regional Devl. | 1000 | 0 | 0 | 0 | |
| | Total MH:4217 | 12000 | 7999 | 762 | 8761 | 73.01% |
| MH: 4702 MINOR IRRIGATION | | | | | | |
| 4702.00.800.03.00.53 | Minor Irrigation Structure | 0 | 0 | 0 | 0 | |
| | Total MH:4702 | 0 | 0 | 0 | 0 | #DIV/0! |
| MH: 4711 FLOOD CONTROL PROJECTS | | | | | | |
| 4711.02.103.01.00.53 | C/o Sea Walls- Anti-sea erosion projects | 40000 | 2033 | 4635 | 6668 | |
| 4711.02.796.01.00.53 | C/o Sea Walls (TASP) | 0 | 0 | 0 | 0 | |
| | Total MH:4711 | 40000 | 2033 | 4635 | 6668 | 16.67% |
| MH: 5054 ROADS & BRIDGES | | | | | | |
| 5054.03.337.02.00.53 | State Highways Other than ATR | 180000 | 73190 | 12315 | 85505 | |
| 5054.04.337.01.00.53 | District Road | 100000 | 57292 | 9257 | 66549 | |
| 5054.04.337.02.01.53 | Construction of Rural Roads | 310000 | 170145 | 41861 | 212006 | |
| 5054.04.337.02.02.53 | Improvement of Rural Roads | 150000 | 112862 | 5897 | 118759 | |
| 5054.04.796.01.00.53 | Improvement of Rural Roads-TASP | 20000 | 19926 | 0 | 19926 | |
| 5054.05.337.01.00.52 | Machinery and Equipments | 2000 | 0 | 0 | 0 | |
| 5054.05.337.01.00.51 | Motor Vehicles | 2000 | 510 | 0 | 510 | |
| 5054.80.796.01.00.53 | General- Other Expenditure -TASP | 40000 | 38837 | 7 | 38844 | |
| | Total MH:5054 | 804000 | 472762 | 69337 | 542099 | 67.43% |
| | PWD Capital | 1858200 | 956608 | 150457 | 1107065 | 59.58% |
| | Grant Total PWD | 3526900 | 2050394 | 335878 | 2386272 | 67.66% |

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|--|---|-------------------------|-----------------------------|--------------------------------|----------------------------|--------|
| MH: 4059 Public Works (Other Department) BREAK-UP | | | | | | |
| 4059.80.052.02.00.53 | Land Reforms (D/C/Port Blair) | 20000 | 8643 | 1173 | 9816 | |
| | Land Reforms (D/C/N&M) | 7000 | 6000 | 0 | 6000 | |
| | Land Reforms (D/C Nicobar) | 3400 | 803 | 21 | 824 | |
| | Local Audit Fund | 700 | 533 | 157 | 690 | |
| | Judiciary | 18600 | 13497 | 21 | 13518 | |
| | Co-operation | 300 | 0 | 0 | 0 | |
| | Govt. Press | 5000 | 3989 | -296 | 3693 | |
| | District Jail | 15000 | 5861 | 2760 | 8621 | |
| | Total MH:4059 | 70000 | 39326 | 3836 | 43162 | 61.66% |
| | Total Capital | 1928200 | 998934 | 154293 | 1150227 | 59.65% |
| | Grant Total PWD Work + 4059 | 3596900 | 2089720 | 339714 | 2429434 | 67.54% |
| ESTABLISHMENT | | | | | | |
| MH: 2059 DIRECTION | | | | | | |
| 2059.80.001.01.00.01 | Salaries | | | | | |
| 2059.80.001.01.00.03 | Overtime Allowances | 183000 | 98756 | 0 | 98756 | |
| 2059.80.001.01.00.06 | Medical Treatment | 0 | 0 | 0 | 0 | |
| 2059.80.001.01.00.11 | Domestic Travel Expenses | 1500 | 547 | 0 | 547 | |
| 2059.80.001.01.00.13 | Office Expenses | 1800 | 1746 | 0 | 1746 | |
| 2059.80.001.01.00.14 | Rent, Rates & Taxes | 2000 | 1247 | 0 | 1247 | |
| 2059.80.001.01.96.13 | Office Expenses | 0 | 0 | 0 | 0 | |
| | Total MH:2059 | 188500 | 102296 | 0 | 102296 | 54.27% |
| MH: 2059 EXECUTION | | | | | | |
| 2059.80.001.02.00.01 | Salaries | | | | | |
| 2059.80.001.02.00.03 | Overtime Allowances | 810000 | 456034 | 0 | 456034 | |
| 2059.80.001.02.00.06 | Medical Treatment | 0 | 0 | 0 | 0 | |
| 2059.80.001.02.00.11 | Domestic Travel Expenses | 7500 | 4409 | 0 | 4409 | |
| 2059.80.001.02.00.13 | Office Expenses | 8200 | 5035 | 0 | 5035 | |
| | Total MH:2059 | 829900 | 467346 | 0 | 467346 | 56.31% |
| MH: 2059 ARCHITECTURAL PLANNING | | | | | | |
| 2059.80.001.05.00.01 | Salaries | | | | | |
| 2059.80.001.05.00.03 | Overtime Allowances | 28400 | 7609 | 0 | 7609 | |
| 2059.80.001.05.00.06 | Medical Treatment | 0 | 0 | 0 | 0 | |
| 2059.80.001.05.00.11 | Domestic Travel Expenses | 100 | 29 | 0 | 29 | |
| 2059.80.001.05.00.13 | Office Expenses | 150 | 142 | 0 | 142 | |
| | Total MH:2059 | 28850 | 7973 | 0 | 7973 | 27.64% |
| | Grant Total 2059 | 1047250 | 577615 | 0 | 577615 | 55.16% |
| MH: 2217 URBAN DEVELOPMENT | | | | | | |
| 2217.80.001.04.00.01 | Salaries | | | | | |
| 2217.80.001.04.00.06 | Medical Treatment | 12600 | 6920 | 0 | 6920 | |
| 2217.80.001.04.00.11 | Domestic Travel Expenses | 50 | 0 | 0 | 0 | |
| 2217.80.001.04.00.13 | Office Expenses | 100 | 57 | 0 | 57 | |
| | Total MH:2059 | 12920 | 7146 | 0 | 7146 | 55.31% |
| MH: 2702 MINOR IRRIGATION | | | | | | |
| 2702.80.001.02.02.01 | Salaries | | | | | |
| 2702.80.001.02.02.03 | Overtime Allowances | 28400 | 15975 | 0 | 15975 | |
| 2702.80.001.02.02.06 | Medical Treatment | 0 | 0 | 0 | 0 | |
| 2702.80.001.02.02.11 | Domestic Travel Expenses | 250 | 238 | 0 | 238 | |
| 2702.80.001.02.02.13 | Office Expenses | 400 | 376 | 0 | 376 | |
| | Total MH:2059 | 29350 | 16620 | 0 | 16620 | 56.63% |
| MH: 3054 EXECUTION ROADS & BRIDGES | | | | | | |
| 3054.80.001.02.00.01 | Salaries | | | | | |
| 3054.80.001.02.00.03 | Overtime Allowances | 29500 | 14650 | 0 | 14650 | |
| 3054.80.001.02.00.06 | Medical Treatment | 10 | 20 | 0 | 20 | |
| 3054.80.001.02.00.11 | Domestic Travel Expenses | 1000 | 506 | 0 | 506 | |
| 3054.80.001.02.00.13 | Office Expenses | 1500 | 1380 | 0 | 1380 | |
| | Total MH:3054 | 32510 | 16689 | 0 | 16689 | 51.33% |
| | Grant Total Establishment | 1122030 | 618070 | 0 | 618070 | 55.08% |
| | Grant Total PWD | 4718930 | 2707790 | 339714 | 3047504 | 64.58% |
| Other than PWD Sector (Other Department) (Plan) | | | | | | |
| REVENUE | | | | | | |
| MH: 2055 Police Department | | | | | | |
| 2055.00.104.01.00.27 | Special Police (Armed Police) | 500 | 300 | 0 | 300 | |
| 2055.00.104.04.01.27 | India Reserve Battalion | 300 | 200 | 76 | 276 | |
| 2055.00.109.13.01.27 | District Police | 6700 | 5902 | 253 | 6155 | |
| | Total MH: 2055 | 7500 | 6402 | 329 | 6731 | 89.75% |
| MH: 2202 Education Department | | | | | | |
| 2202.01.101.02.00.27 | Elementary Education | 6500 | 557 | 1125 | 1682 | |
| 2202.01.796.01.00.27 | Elementary Education (TASP) | 1500 | 0 | 0 | 0 | |
| 2202.02.109.03.00.27 | Secondary Education | 3000 | 740 | 0 | 740 | |
| 2202.02.796.01.00.27 | Secondary Education (TASP) | 500 | 345 | 0 | 345 | |
| 2202.02.109.12.00.27 | Secondary Education | 5000 | 1054 | 694 | 1748 | |
| | Total MH:2202 | 16500 | 2696 | 1819 | 4515 | 27.36% |
| MH: 3452 Tourism | | | | | | |
| 3452.01.102.04.00.27 | Tourist Accommodation-Buil. | 700 | 0 | 0 | 0 | |
| | Total MH:3452 | 700 | 0 | 0 | 0 | 0.00% |
| | Total Revenue (Other Department) | 24700 | 9098 | 2148 | 11246 | 45.53% |

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|--|--|-------------------------|-----------------------------|--------------------------------|----------------------------|---------|
| CAPITAL | | | | | | |
| MH: 4055 Police Department | | | | | | |
| 4055.00.211.01.00.53 | Police Housing - Building | 25000 | 9214 | 2277 | 11491 | |
| 4055.00.207.04.01.53 | State Police-Island Communication | 2700 | 396 | 410 | 806 | |
| 4055.00.207.05.00.53 | State Police-Strengthening of Police | 24500 | 9494 | 4364 | 13858 | |
| 4055.00.208.05.00.53 | Indian Reserve Battalion | 28000 | 14899 | 5053 | 19952 | |
| | Total MH: 4055 | 80200 | 34003 | 12104 | 46107 | 57.49% |
| MH:4070 Fire Services | | | | | | |
| 4070.00.800.04.00.53 | Fire Service Building | 10000 | 8188 | 176 | 8364 | |
| | Total MH: 4070 | 10000 | 8188 | 176 | 8364 | 83.64% |
| MH:4047 Co. on Other Fiscal Service | | | | | | |
| 4047.00.007.01.00.53 | Union Territory GST | 1000 | 0 | 0 | 0 | |
| | Total MH: 4047 | 1000 | 0 | 0 | 0 | 0.00% |
| MH: 4202 Education Department | | | | | | |
| 4202.01.201.01.00.53 | Genl.Edn.-Elem.Edn.-Building | 100000 | 41376 | 13008 | 54384 | |
| 4202.01.202.05.00.53 | Genl.Edn.-Sec.Edn.-Building | 130000 | 55690 | 23712 | 79402 | |
| 4202.01.600.01.00.53 | Genl.Edn.-Building | 1800 | 1362 | 0 | 1362 | |
| 4202.01.796.01.00.53 | Genl.Edn. TASP-Building | 25000 | 15242 | 156 | 15398 | |
| | Total Education | 256800 | 113670 | 36876 | 150546 | 58.62% |
| 4202.01.203.02.00.53 | Genl.Edn.-Uni. & High.Edn.-Building | 47000 | 17796 | 771 | 18567 | 39.50% |
| 4202.02.104.01.00.53 | Technician Edu. Polytechnic-Building | 25000 | 5440 | 2862 | 8302 | 33.21% |
| 4202.03.102.03.00.53 | Sports and Youth Services-Stadium | 21900 | 12475 | 83 | 12558 | 57.34% |
| 4202.03.796.01.00.53 | Sports and Youth Services-Stad.-TASP | 2500 | 2500 | 0 | 2500 | 100.00% |
| | Total Sports | 24400 | 14975 | 83 | 15058 | 61.71% |
| 4202.04.106.09.00.53 | Arts and Culture-Museums-Buildings | 15000 | 3550 | 1695 | 5245 | |
| | Total MH: 4202 | 368200 | 155431 | 42287 | 197718 | 53.70% |
| MH: 4210 Medical (DHS) | | | | | | |
| 4210.01.110.10.00.53 | UH Service. Hospitals & Dispensaries | 30000 | 12000 | 5779 | 17779 | |
| 4210.02.103.02.00.53 | RH Service Primary Health Centres | 31200 | 18322 | 3813 | 22135 | |
| 4210.02.104.01.00.53 | RH Service Community Health Centres | 10000 | 9964 | 9 | 9973 | |
| 4210.02.110.01.01.53 | RH Service District Hospitals | 8000 | 6353 | 452 | 6805 | |
| 4210.80.796.01.00.53 | TASP | 12000 | 7229 | 0 | 7229 | |
| 4210.80.105.13.00.53 | Medical Edn.Training & Medical College | 0 | 0 | 0 | 0 | |
| | Total MH:4210 | 91200 | 53868 | 10053 | 63921 | 70.09% |
| MH: 4220 Information & Publicity | | | | | | |
| 4220.01.200.06.00.53 | Films Other Constr.of Buildings | 800 | 481 | 0 | 481 | |
| | Total MH:4220 | 800 | 481 | 0 | 481 | 60.13% |
| MH: 4225 Tribal Welfare | | | | | | |
| 4225.02.800.01.00.53 | Welfare of ST,SC & OBC | 700 | 223 | 0 | 223 | |
| | Total MH:4225 | 700 | 223 | 0 | 223 | 31.86% |
| MH: 4235 Social Welfare | | | | | | |
| 4235.02.102.03.00.53 | Child Welfare | 15000 | 10901 | 358 | 11259 | |
| 4235.02.103.04.00.53 | Women Welfare | 0 | 0 | 0 | 0 | |
| | Total MH:4235 | 15000 | 10901 | 358 | 11259 | 75.06% |
| MH: 4250 Labour & Disaster Management | | | | | | |
| 4250.00.201.02.00.53 | Labour-Buildings | 35000 | 24244 | 2491 | 26735 | |
| 4250.00.101.01.04.52 | Disater Management (Machi & Equip.) | 0 | 0 | 0 | 0 | |
| 4250.00.101.01.04.53 | Natural calamities | 23800 | 8775 | 3536 | 12311 | |
| | Total MH:4250 | 58800 | 33019 | 6027 | 39046 | 66.40% |
| MH: 4401 Agriculture Department | | | | | | |
| 4401.00.113.16.00.53 | Agricultural Engineering Buildings | 15000 | 2944 | 2047 | 4991 | |
| 4401.00.796.01.00.53 | Other Expenditure -Building,TASP | 0 | 0 | 0 | 0 | |
| | Total MH:4401 | 15000 | 2944 | 2047 | 4991 | 33.27% |
| MH: 4403 Animal Husbandary | | | | | | |
| 4403.00.101.13.00.53 | Veterinary Ser. & Animal Health Bldg. | 15000 | 8924 | 487 | 9411 | |
| 4403.00.102.11.00.53 | Cattle and Buffalo Devlp. Buildings | 500 | 496 | 0 | 496 | |
| 4403.00.103.13.00.53 | Poultry Development Buildings | 0 | 0 | 0 | 0 | |
| 4403.00.107.03.00.53 | Fodder and Feed Devlp. Buildings | 1000 | 0 | 0 | 0 | |
| 4403.00.796.01.00.53 | Other Expenditure -Building-TASP | 1000 | 812 | 0 | 812 | |
| | Total MH:4403 | 17500 | 10232 | 487 | 10719 | 61.25% |
| MH: 4405 Fisheries | | | | | | |
| 4405.00.101.11.00.53 | Inland Fisheries Buildings | 900 | 591 | 0 | 591 | |
| 4405.00.104.01.00.53 | Fishing Harbour and Landing Facilities B | 27500 | 1810 | 47 | 1857 | |
| 4405.00.105.04.00.53 | Processing, Preservation and Marketing E | 0 | 0 | 0 | 0 | |
| 4405.00.109.05.00.53 | Extension and Training Buildings | 0 | 0 | 0 | 0 | |
| 4405.00.796.01.00.53 | Other Expenditure Building-TASP | 1000 | 1000 | 0 | 1000 | |
| | Total MH:4405 | 29400 | 3401 | 47 | 3448 | 11.73% |

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|---|--|-------------------------|-----------------------------|--------------------------------|----------------------------|---------|
| MH:4406 Forest | | | | | | |
| 4406.01.070.01.00.53 | Forestry- Communication & Building | 885 | 552 | 326 | 878 | |
| 4406.01.101.02.00.53 | Forest Conservation Dev.& Reg | 0 | 0 | 0 | 0 | |
| | Total MH:4406 | 885 | 552 | 326 | 878 | 99.21% |
| MH: 4408 Civil Supply | | | | | | |
| 4408.02.101.02.00.53 | Rural Godown Programmes Buildings | 7000 | 3363 | 35 | 3398 | |
| 4408.02.796.01.00.53 | Storage & Warehousing-TASP-Buildings | 2000 | 0 | 0 | 0 | |
| | Total MH:4408 | 9000 | 3363 | 35 | 3398 | 37.76% |
| MH: 4515 Panchayat | | | | | | |
| 4515.00.101.01.00.53 | Panchayati Raj-C/o Buildings | 4000 | 1745 | 1843 | 3588 | |
| 4515.00.103.05.00.53 | Rural Development -Buildings | 2000 | 2803 | 0 | 2803 | |
| | Total MH:4515 | 6000 | 4548 | 1843 | 6391 | 106.52% |
| MH: 4801 Power(Electricity) | | | | | | |
| 4801.01.001.03.00.53 | Hydel Generation-Other Expdi-Buildings | 2000 | 429 | 1 | 430 | |
| 4801.05.001.06.00.53 | Transmission & Distribution- | 4000 | 2491 | 1029 | 3520 | |
| 4801.06.001.03.00.53 | Rural Electrification-Other Expdi-Building | 9000 | 8640 | 22 | 8662 | |
| 4801.06.796.02.00.53 | Rural Electrification-TASP-Buildings | 2000 | 301 | 96 | 397 | |
| 4801.06.796.01.00.60 | Other Capital Expenditure | 7500 | 0 | 3811 | 3811 | |
| | Total MH:4801 | 24500 | 11861 | 1148 | 16820 | 68.65% |
| MH: 4851 Industries | | | | | | |
| 4851.00.102.09.00.53 | Small Scale Industries-Const.of Bldg | 13000 | 8769 | 2762 | 11531 | |
| 4851.00.796.01.00.53 | Small Scale Industries-TASP Buildings | 7000 | 0 | 0 | 0 | |
| | Total MH:4851 | 20000 | 8769 | 2762 | 11531 | 57.66% |
| MH: 5051 Port & Light House | | | | | | |
| 5051.02.201.02.01.53 | Minor Ports-others permanent Port | 5000 | 0 | 0 | 0 | |
| | Total MH:5051 | 5000 | 0 | 0 | 0 | 0.00% |
| MH: 5052 Shipping (DSS) | | | | | | |
| 5052.80.800.01.00.53 | General-Other Expenditure-Buildings | 1600 | 629 | 63 | 692 | |
| | Total MH:5052 | 1600 | 629 | 63 | 692 | 43.25% |
| MH: 5053 Civil Aviation | | | | | | |
| 5053.02.102.03.00.53 | Air Ports-Aerodroms-Co. P/B Air Port | 0 | 0 | 0 | 0 | |
| 5053.02.102.07.00.53 | Construction of Helipads | 10000 | 2111 | 0 | 2111 | |
| | Total MH:5053 | 10000 | 2111 | 0 | 2111 | 21.11% |
| MH: 5055 Transport Department | | | | | | |
| 5055.00.050.06.00.53 | Land and Buildings-Buildings | 21300 | 13287 | 1909 | 15196 | |
| | Total MH:5055 | 21300 | 13287 | 1909 | 15196 | 71.34% |
| MH: 5425 Scientific & Environment research | | | | | | |
| 5425.00.600.03.00.53 | Other Expenditure-Buildings | 2000 | 0 | 0 | 0 | |
| 5425.00.600.03.00.60 | Other Capital Expenditure | 100 | 0 | 0 | 0 | |
| | Total MH:5425 | 2100 | 0 | 0 | 0 | 0.00% |
| MH: 5452 Tourism | | | | | | |
| 5452.01.102.07.00.53 | Tourist Accommodation-Buildg. | 20000 | 14147 | 1404 | 15551 | |
| 5452.01.101.15.00.60 | Other capital Expenditure | 0 | 0 | 0 | 0 | |
| | Total MH:5452 | 20000 | 14147 | 1404 | 15551 | 77.76% |
| | Total Capital | 808185 | 371958 | 83076 | 488845 | 56.77% |
| | Grant Total Non PWD (Rev & Capital) | 832885 | 381086 | 85224 | 470091 | 56.44% |
| | Grant Total PWD & Non PWD | 5551815 | 3088846 | 424938 | 3517595 | 63.36% |

Finance Officer to Chief Engineer
APWD, Port Blair