

NAME OF DEPARTMENT / OFFICE :- CHIEF ENGINEER'S OFFICE, APWD, PORT BLAIR  
PWD Sector

(Rs in Thousands)

Head of Accounts	Name of Sector	Budget Estimate 2022-23	Revised Estimate 2022-23	Exp Upto 31. Jan 2023	Exp During the Month 02/2023	Exp Upto Feb 2023	
1	2	3	4	5	6	7	
<b>REVENUE PWD</b>							
<b>MH : 2059 PUBLIC WORKS</b>							
2059.80.051.02.00.27	Construction- District Administration	10000	14800	5913	1098	7011	
2059.80.051.01.00.27	Construction- Other Departments	6000	6000	2324	605	2929	
2059.80.052.01.00.27	New Supplies-Machinery and Equipment	60000	63300	52280	5766	58046	
2059.80.053.03.00.27	Buildings-Maintenance and Repairs	64400	64400	42481	8339	50820	
2059.80.053.03.00.02	Wages	225000	280000	220295	18988	239283	
2059.80.796.02.00.02	Wages	35000	43000	30645	3930	34575	
2059.80.796.02.00.27	Buildings-Maintenance and Repairs	5600	5800	2903	794	3697	
2059.80.799.01.00.43	Stock-Suspenses	220000	300000	232760	17265	250025	
2059.80.003.04.00.34	Training-Scholarships/Stipend	1000	1000	0	0	0	
	<b>Total MH:2059</b>	<b>627000</b>	<b>778300</b>	<b>589601</b>	<b>56785</b>	<b>646386</b>	83.05%
<b>MH: 2215 WATER SUPPLY AND SANITATION</b>							
2215.01.101.02.00.02	UWS Wages	50000	96500	54626	15326	69952	
2215.01.101.02.00.27	Urban Water Supply Programmes	64000	89240	77656	869	78525	
2215.01.101.02.99.50	UWS Information Technology	300	1800	360	0	360	
2215.01.102.02.01.02	Wages	303600	360000	284470	26007	310477	
2215.01.102.02.01.27	Maint. of Water Supply- RWS Progr.	110400	254360	111930	85906	197836	
2215.01.796.04.00.02	Wages	36400	40400	24849	4897	29746	
2215.01.796.04.00.27	Maint. of Water Supply- RWS Progr.	9600	22600	10669	1261	11930	
	<b>Total MH:2215</b>	<b>574300</b>	<b>864900</b>	<b>564560</b>	<b>134266</b>	<b>698826</b>	80.80%
<b>MH: 2216 HOUSING</b>							
2216.05.053.06.00.27	Housing-Maintance and Repairs- GPA	81300	81300	71050	387	71437	
2216.05.796.05.01.02	Wages	31400	38200	24931	1660	26591	
2216.05.796.05.01.27	Housing- Ordinary Repairs	5600	5600	3677	13	3690	
2216.05.053.07.01.02	Wages	128600	161000	122451	17729	140180	
2216.05.053.07.01.27	Housing- Ordinary Repairs	64400	78100	47153	7294	54447	
2216.05.053.07.02.02	Wages	110000	128400	104743	11388	116131	
2216.05.053.07.02.27	Housing Special Repairs	40000	50600	26054	3725	29779	
2216.05.053.07.99.50	Housing- Information Technology	1000	2500	895	0	895	
	<b>Total MH:2216</b>	<b>462300</b>	<b>545700</b>	<b>400954</b>	<b>42196</b>	<b>443150</b>	81.21%
<b>MH: 3054 ROADS &amp; BRIDGES</b>							
3054.03.103.01.00.02	Wages	80000	95000	70009	5551	75560	
3054.03.103.01.00.27	State Highway	40000	40000	19016	4411	23427	
3054.04.337.01.00.02	Wages	120000	160000	116833	12971	129804	
3054.04.337.01.00.27	District and Other Roads	75000	75000	33591	1781	35372	
3054.04.337.02.00.02	Wages	120000	135000	113582	5037	118619	
3054.04.337.02.00.27	Rural Road	73600	73600	35919	5228	41147	
3054.04.796.01.00.02	Wages	20000	23000	17200	2363	19563	
3054.04.796.01.00.27	Rural Road	6400	5900	2783	704	3487	
	<b>Total MH:3054</b>	<b>535000</b>	<b>607500</b>	<b>408933</b>	<b>38046</b>	<b>446979</b>	73.58%
	<b>Grant Total Revenue</b>	<b>2198600</b>	<b>2796400</b>	<b>1964048</b>	<b>271293</b>	<b>2235341</b>	79.94%
<b>CAPITAL PWD</b>							
<b>MH 4059 PUBLIC WORKS</b>							
4059.80.051.04.00.53	General- General Administration	240000	212700	144440	21930	166370	
4059.80.052.03.00.53	Upgradation & Estab. Of New Lab.	1500	2800	649	7	656	
4059.80.796.01.00.53	General - Building- TASP	1500	500	0	0	0	
	<b>Total 4059 PWD</b>	<b>243000</b>	<b>216000</b>	<b>145089</b>	<b>21937</b>	<b>167026</b>	77.33%
<b>MH: 4215 WATER SUPPLY AND SANITATION</b>							
4215.01.102.03.00.53	Water Supply in Rural Areas-RWS	500000	340000	235476	25251	260727	
4215.01.796.01.00.53	Water Supply in Tribal Areas (TASP)	29000	23800	15029	4268	19297	
4215.01.101.02.00.53	Water Supply to Urban Areas- UWS	200000	180000	84662	4698	89360	
	<b>Total MH:4215</b>	<b>729000</b>	<b>543800</b>	<b>335167</b>	<b>34217</b>	<b>369384</b>	67.93%
<b>MH: 4216 HOUSING</b>							
4216.01.106.05.00.53	Building- General Pool Accomodation	140000	123300	63125	25263	88388	
4216.01.796.01.00.53	Building- TASP	25000	15800	15265	0	15265	
	<b>Total MH:4216</b>	<b>165000</b>	<b>139100</b>	<b>78390</b>	<b>25263</b>	<b>103653</b>	74.52%
<b>MH: 4217 URBAN DEVELOPMENT</b>							
4217.60.051.01.00.53	C/o N-R Side Drain in P/Blair Area	4000	2600	469	30	499	
4217.60.051.02.00.60	Preparation of Regional Devl.	1000	1000	698	0	698	
	<b>Total MH:4217</b>	<b>5000</b>	<b>3600</b>	<b>1167</b>	<b>30</b>	<b>1197</b>	33.25%
<b>MH: 4711 FLOOD CONTROL PROJECTS</b>							
4711.02.103.01.00.53	C/o Sea Walls- Anti-sea erosion projects	60000	24400	18964	2105	21069	
	<b>Total MH:4711</b>	<b>60000</b>	<b>24400</b>	<b>18964</b>	<b>2105</b>	<b>21069</b>	86.35%



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1	2	3	4	5	6	7	
<b>MH: 5054 ROADS &amp; BRIDGES</b>							
5054.03.337.02.00.53	State Highways Other than ATR	220000	177200	91905	14550	106455	
5054.04.337.01.00.53	District Road	150000	200000	84410	42465	126875	
5054.04.337.02.01.53	Construction of Rural Roads	330000	250000	100847	64118	164965	
5054.04.337.02.02.53	Improvement of Rural Roads	160000	130500	60305	9998	70303	
5054.04.796.01.00.53	Improvement of Rural Roads-TASP	10000	100	99	0	99	
5054.05.337.01.00.52	Machinery and Equipments	0	0	0	0	0	
5054.05.337.01.00.51	Motor Vehicles	0	0	0	0	0	
5054.80.796.01.00.53	General- Other Expenditure -TASP	26000	1000	1207	0	1207	
	<b>Total MH:5054</b>	<b>896000</b>	<b>758800</b>	<b>338773</b>	<b>131131</b>	<b>469904</b>	61.93%
	<b>PWD Capital</b>	<b>2098000</b>	<b>1685700</b>	<b>917550</b>	<b>214683</b>	<b>1132233</b>	67.17%
	<b>Grant Total PWD</b>	<b>4296600</b>	<b>4482100</b>	<b>2881598</b>	<b>485976</b>	<b>3367574</b>	75.13%
<b>ESTABLISHMENT</b>							
<b>MH: 2059 DIRECTION</b>							
2059.80.001.01.00.01	Salaries	190000	190000	171273	14187	185460	
2059.80.001.01.00.06	Medical Treatment	1450	2500	1468	175	1643	
2059.80.001.01.00.11	Domestic Travel Expenses	2200	2400	1676	163	1839	
2059.80.001.01.00.13	Office Expenses	2450	3300	2292	293	2585	
2059.80.001.01.00.14	Rent, Rates& Taxes	200	0	0	0	0	
2059.80.001.01.96.13	Office Expenses	200	200	101	0	101	
	<b>Total MH:2059</b>	<b>196500</b>	<b>198400</b>	<b>176810</b>	<b>14818</b>	<b>191628</b>	96.59%
<b>MH: 2059 EXECUTION</b>							
2059.80.001.02.00.01	Salaries	810000	841000	747720	79027	826747	
2059.80.001.02.00.06	Medical Treatment	7380	10000	7682	1356	9038	
2059.80.001.02.00.11	Domestic Travel Expenses	8100	9500	5745	1259	7004	
2059.80.001.02.00.13	Office Expenses	5520	11803	4261	2329	6590	
	<b>Total MH:2059</b>	<b>831000</b>	<b>872303</b>	<b>765408</b>	<b>83971</b>	<b>849379</b>	97.37%
<b>MH: 2059 ARCHITECTURAL PLANNING</b>							
2059.80.001.05.00.01	Salaries	30000	30500	31680	0	31680	
2059.80.001.05.00.06	Medical Treatment	250	250	241	0	241	
2059.80.001.05.00.11	Domestic Travel Expenses	300	300	297	0	297	
2059.80.001.05.00.13	Office Expenses	450	450	448	0	448	
2059.80.001.05.00.50	Other Charges	500	500	485	0	485	
	<b>Total MH:2059</b>	<b>31500</b>	<b>32000</b>	<b>33151</b>	<b>0</b>	<b>33151</b>	103.60%
<b>MH: 2059 EXECUTION</b>							
2059.80.796.01.00.01	Salaries	56000	57000	53533	2679	56212	
2059.80.796.01.00.06	Medical Treatment	600	600	328	12	340	
2059.80.001.02.00.11	Domestic Travel Expenses	700	700	645	0	645	
2059.80.001.02.00.13	Office Expenses	500	500	340	1	341	
	<b>Total MH:2059</b>	<b>57800</b>	<b>58800</b>	<b>54846</b>	<b>2692</b>	<b>57538</b>	97.85%
	<b>Grant Total 2059</b>	<b>1116800</b>	<b>1161503</b>	<b>975369</b>	<b>98789</b>	<b>1074158</b>	92.48%
<b>MH: 2217 URBAN DEVELOPMENT</b>							
2217.80.001.04.00.01	Salaries	11000	11000	11034	0	11034	
2217.80.001.04.00.03	Overtime Allowances	0	0	0	0	0	
2217.80.001.04.00.06	Medical Treatment	150	150	138	2	140	
2217.80.001.04.00.11	Domestic Travel Expenses	150	150	150	0	150	
2217.80.001.04.00.13	Office Expenses	300	300	297	0	297	
	<b>Total MH:2059</b>	<b>11600</b>	<b>11600</b>	<b>11619</b>	<b>2</b>	<b>11621</b>	100.18%
<b>MH: 2702 MIRROR IRRIGATION</b>							
2702.80.800.02.02.01	Salaries	23000	23000	22700	299	22999	
2702.80.800.02.02.06	Medical Treatment	500	500	266	0	266	
2702.80.800.02.02.11	Domestic Travel Expenses	600	900	600	0	600	
2702.80.800.02.02.13	Office Expenses	500	600	489	60	549	
	<b>Total MH:2059</b>	<b>24600</b>	<b>25000</b>	<b>24055</b>	<b>359</b>	<b>24414</b>	97.66%
<b>MH: 3054 EXECUTION ROADS &amp; BRIDGES</b>							
3054.80.001.02.00.01	Salaries	31800	31800	24902	2641	27543	
3054.80.001.02.00.06	Medical Treatment	1300	1500	885	201	1086	
3054.80.001.02.00.11	Domestic Travel Expenses	1800	1800	1620	63	1683	
3054.80.001.02.00.13	Office Expenses	800	800	446	46	492	
	<b>Total MH:3054</b>	<b>35700</b>	<b>35900</b>	<b>27853</b>	<b>2951</b>	<b>30804</b>	85.81%
<b>MH: 3054 EXECUTION ROADS &amp; BRIDGES</b>							
3054.80.796.01.00.01	Salaries	6000	6000	5175	413	5588	
3054.80.796.01.00.06	Medical Treatment	200	200	0	0	0	
3054.80.796.01.00.11	Domestic Travel Expenses	300	300	281	19	300	
3054.80.796.01.00.13	Office Expenses	100	200	73	0	73	
	<b>Total MH:3054</b>	<b>6600</b>	<b>6700</b>	<b>5529</b>	<b>432</b>	<b>5961</b>	
	<b>Grant Total Eastablishment</b>	<b>1195300</b>	<b>1240703</b>	<b>1044425</b>	<b>102533</b>	<b>1146958</b>	92.44%
	<b>Grant Total PWD</b>	<b>5491900</b>	<b>5722803</b>	<b>3926023</b>	<b>588509</b>	<b>4514532</b>	78.89%



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1	2	3	4	5	6	7	
<b>Other than PWD Sector (Other Department) (Plan)</b>							
<b>REVENUE</b>							
<b>MH: 2055 Police Department</b>							
2055.00.104.04.01.27	India Reserve Battalion	2000	800	0	0	0	
2055.00.109.13.01.27	District Police	11590	10000	2902	997	3899	
	<b>Total MH: 2055</b>	<b>13590</b>	<b>10800</b>	<b>2902</b>	<b>997</b>	<b>3899</b>	36.10%
<b>MH: 2202 Education Department</b>							
2202.01.101.02.00.27	Elementary Education	5000	5500	1822	23	1845	
2202.01.796.01.00.27	Elementary Education ( TASP)	1500	1000	463	363	826	
2202.02.109.03.00.27	Secondary Education	2000	8000	2000	120	2120	
2202.02.796.01.00.27	Secondary Education (TASP)	500	200	154	0	154	
2202.02.109.12.00.27	Secondary Education	3000	4000	2315	0	2315	
	<b>Total MH:2202</b>	<b>12000</b>	<b>18700</b>	<b>6754</b>	<b>506</b>	<b>7260</b>	38.82%
<b>MH: 3051 Ports &amp; lights Houses</b>							
3051.02.105.02.00.27	Dockyard And Dry Docking	29000	18440	8139	766	8905	48.29%
	<b>Total MH:3051</b>	<b>29000</b>	<b>18440</b>	<b>8139</b>	<b>766</b>	<b>8905</b>	48.29%
<b>Major Head- 2406 Forestry and Wild Life</b>							
2406.01.001.01.01.50	Other Charges	100	100	0	0	0	
	<b>Total MH:2406</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	0.00%
<b>Major Head- 3452 Tourism</b>							
3452.01.102.04.00.27	Tourist Accommodation	500	2000	0	0	0	
	<b>Total MH:3452</b>	<b>500</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	0.00%
	<b>Total Revenue (Other Department)</b>	<b>55190</b>	<b>50040</b>	<b>17795</b>	<b>2269</b>	<b>20064</b>	40.10%
<b>CAPITAL</b>							
<b>MH: 4055 Police Department</b>							
4055.00.211.01.00.53	Police Housing - Building	42450	42450	13759	1236	14995	
4055.00.207.04.01.53	State Police-Island Communication	4200	5700	2391	1085	3476	
4055.00.207.05.00.53	State Police-Strengthening of Police	57600	50000	23424	7633	31057	
4055.00.208.05.00.53	Indian Reserve Battalion	17550	17550	1434	2571	4005	
	<b>Total MH: 4055</b>	<b>121800</b>	<b>115700</b>	<b>41008</b>	<b>12525</b>	<b>53533</b>	46.27%
<b>MH:4070 Fire Services</b>							
4070.00.001.14.00.53	Fire Service Building	5000	6400	1604	2385	3989	
	<b>Total MH: 4070</b>	<b>5000</b>	<b>6400</b>	<b>1604</b>	<b>2385</b>	<b>3989</b>	62.33%
<b>MH:4047 Co. on Other Fiscal Service</b>							
4047.00.007.01.00.53	Union Territory GST	0	300	0	0	0	
	<b>Total MH: 4047</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	0.00%
<b>MH: 4202 Education Department</b>							
4202.01.201.01.00.53	Genl.Edn.-Elem.Edn.-Building	55400	65000	35983	10557	46540	
4202.01.202.05.00.53	Genl.Edn.-Sec.Edn.-Building	88000	80000	50510	11721	62231	
4202.01.600.01.00.53	Genl.Edn.-Building	2000	2000	1587	6	1593	
4202.01.796.01.00.53	Genl.Edn. TASP-Building	0	6000	0	0	0	
	<b>Total Education</b>	<b>145400</b>	<b>153000</b>	<b>88080</b>	<b>22284</b>	<b>110364</b>	72.13%
4202.01.203.02.00.53	Genl.Edn.-Uni. & High.Edn.-Building	23600	60000	50027	6492	56519	94.20%
4202.02.104.01.00.53	Technician Edu. Polytechnic-Building	15000	30000	15284	4184	19468	64.89%
4202.03.102.03.00.53	Sports and Youth Services-Stadium	6900	10000	5438	1400	6838	
	<b>Total Sports</b>	<b>6900</b>	<b>10000</b>	<b>5438</b>	<b>1400</b>	<b>6838</b>	68.38%
4202.04.106.09.00.53	Arts and Culture-Museums-Buildings	2000	5000	1006	1787	2793	
	<b>Total MH: 4202</b>	<b>192900</b>	<b>258000</b>	<b>159835</b>	<b>36147</b>	<b>195982</b>	75.96%
<b>MH: 4210 Medical (DHS)</b>							
4210.01.110.10.00.53	UH Service. Hospitals & Dispensaries	120000	120000	50261	9958	60219	
4210.02.103.02.00.53	RH Service Primary Health Centres	30000	30000	10950	2120	13070	
4210.02.104.01.00.53	RH Service Community Health Centres	25000	25000	20683	3806	24489	
4210.02.110.01.01.53	RH Service District Hospitals	5000	27000	10800	11236	22036	
4210.80.796.01.00.53	TASP	5000	5000	2829	2132	4961	
	<b>Total MH:4210</b>	<b>185000</b>	<b>207000</b>	<b>95523</b>	<b>29252</b>	<b>124775</b>	60.28%
<b>MH: 4220 Information &amp; Publicity</b>							
4220.01.200.06.00.53	Flims Other Constr.of Buildings	800	800	384	114	498	
	<b>Total MH:4220</b>	<b>800</b>	<b>800</b>	<b>384</b>	<b>114</b>	<b>498</b>	62.25%
<b>MH: 4225 Tribal Welfare</b>							
4225.02.800.01.00.53	Welfare of ST,SC & OBC	400	1000	659	0	659	
	<b>Total MH:4225</b>	<b>400</b>	<b>1000</b>	<b>659</b>	<b>0</b>	<b>659</b>	65.90%
<b>MH: 4235 Social Welfare</b>							
4235.02.102.03.00.53	Child Welfare	50000	45000	21762	7478	29240	
4235.02.103.04.00.53	Women Welfare	2000	5000	1736	938	2674	
	<b>Total MH:4235</b>	<b>52000</b>	<b>50000</b>	<b>23498</b>	<b>8416</b>	<b>31914</b>	63.83%
<b>MH: 4250 Labour &amp; Disaster Management</b>							
4250.00.201.02.00.53	Labour-Buildings	40000	70000	64549	1246	65795	
4250.00.101.01.04.53	Natural calamities	15000	3500	1800	0	1800	
	<b>Total MH:4250</b>	<b>55000</b>	<b>73500</b>	<b>66349</b>	<b>1246</b>	<b>67595</b>	91.97%



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<b>MH: 4401 Agriculture Department</b>							
4401.00.113.16.00.53	Agricultural Engineering Buildings	7100	17000	7015	5791	12806	
4401.00.796.01.00.53	Other Expenditure -Building,TASP	1000	900	0	0	0	
	<b>Total MH:4401</b>	<b>8100</b>	<b>17900</b>	<b>7015</b>	<b>5791</b>	<b>12806</b>	71.54%
<b>MH: 4403 Animal Husbandary</b>							
4403.00.101.13.00.53	Veterinary Ser. & Animal Health Bldg.	12000	17500	7077	2224	9301	
4403.00.796.01.00.53	Other Expenditure -Building-TASP	0	1000	0	0	0	
	<b>Total MH:4403</b>	<b>12000</b>	<b>18500</b>	<b>7077</b>	<b>2224</b>	<b>9301</b>	50.28%
<b>MH: 4405 Fisheries</b>							
4405.00.101.11.00.53	Inland Fisheries Buildings	2600	1100	724	0	724	
4405.00.104.01.00.53	Fishing Harbour and Landing Facilities Bldg.	53000	36700	11244	4239	15483	
4405.00.105.04.00.53	Processing, Preservation and Marketing Bldg	2400	2800	15	0	15	
4405.00.796.01.00.53	Building-TASP	5000	2000	0	0	0	
	<b>Total MH:4405</b>	<b>63000</b>	<b>42600</b>	<b>11983</b>	<b>4239</b>	<b>16222</b>	38.08%
<b>MH:4406 Forest</b>							
4406.01.101.03.00.53	Protection of forest & Coastal Eco-System	1850	4266	1850	0	1850	
4406.01.105.02.00.53	Forest Conservation Dev.& Reg	45	45	0	44	44	
4406.01.070.01.00.53	Communication & Building	1513	1513	228	0	228	
	<b>Total MH:4406</b>	<b>3408</b>	<b>5824</b>	<b>2078</b>	<b>44</b>	<b>2122</b>	36.44%
<b>MH: 4408 Civil Supply</b>							
4408.02.101.02.00.53	Rural Godown Programmes Buildings	15000	29000	11772	2845	14617	
4408.02.796.01.00.53	Storage & Warehousing-TASP-Buildings	2000	3000	0	726	726	
	<b>Total MH:4408</b>	<b>17000</b>	<b>32000</b>	<b>11772</b>	<b>3571</b>	<b>15343</b>	47.95%
<b>MH: 4515 Panchayat</b>							
4515.00.101.01.00.53	Panchayati Raj-C/o Buildings	10000	20000	10890	3664	14554	
4515.00.103.05.00.53	Rural Development -Buildings	427	425	420	0	420	
	<b>Total MH:4515</b>	<b>10427</b>	<b>20425</b>	<b>11310</b>	<b>3664</b>	<b>14974</b>	73.31%
<b>MH: 4801 Power(Electricity)</b>							
4801.01.001.03.00.53	Hydel Generation-Other Expdi-Buildings	5000	3300	829	638	1467	
4801.05.001.06.00.53	Transmission & Distribution-	2000	6500	2768	22	2790	
4801.06.001.03.00.53	Rural Electrification-Other Expdi-Buildings	30000	30000	7742	3529	11271	
4801.06.796.02.00.53	Rural Electrification-TASP-Buildings	0	937	0	0	0	
	<b>Total MH:4801</b>	<b>37000</b>	<b>40737</b>	<b>11339</b>	<b>4189</b>	<b>15528</b>	38.12%
<b>MH: 4851 Industries</b>							
4851.00.102.09.00.53	Small Scale Industries-Const.of Bldg.	3700	3700	2102	679	2781	
4851.00.796.01.00.53	Small Scale Industries-TASP Buildings	0	1800	0	0	0	
	<b>Total MH:4851</b>	<b>3700</b>	<b>5500</b>	<b>2102</b>	<b>679</b>	<b>2781</b>	50.56%
<b>MH: 5051 Port &amp; Light House</b>							
5051.02.200.01.00.53	Minor Ports-others permanent Port	33700	33700	14423	11371	25794	
5051.02.200.02.01.52	Machinery & Equipments	19400	19400	8236	463	8699	
	<b>Total MH:5051</b>	<b>53100</b>	<b>53100</b>	<b>22659</b>	<b>11834</b>	<b>34493</b>	64.96%
<b>MH: 5052 Shipping (DSS)</b>							
5052.80.800.01.00.53	General-Other Expenditure-Buildings	10000	1000	125	12	137	
	<b>Total MH:5052</b>	<b>10000</b>	<b>1000</b>	<b>125</b>	<b>12</b>	<b>137</b>	13.70%
<b>MH: 5053 Civil Aviation</b>							
5053.02.102.03.00.53	Air Ports-Aerodroms-Co. P/B Air Port	7500	3600	30	897	927	
5053.02.102.07.00.53	Construction of Helipads	30000	11100	1010	225	1235	
	<b>Total MH:5053</b>	<b>37500</b>	<b>14700</b>	<b>1040</b>	<b>1122</b>	<b>2162</b>	14.71%
<b>MH: 5055 Transport Department</b>							
5055.00.050.06.00.53	Land and Buildings-Buildings	80000	85000	47264	11178	58442	
	<b>Total MH:5055</b>	<b>80000</b>	<b>85000</b>	<b>47264</b>	<b>11178</b>	<b>58442</b>	68.76%
<b>MH: 5425 Scientific &amp; Enviornment research</b>							
5425.00.600.03.00.53	Other Expenditure-Buildings	100	200	149	14	163	
5425.00.600.03.00.60	Other Capital Expenditure	500	200	0	0	0	
	<b>Total MH:5425</b>	<b>600</b>	<b>400</b>	<b>149</b>	<b>14</b>	<b>163</b>	40.75%
<b>MH: 5452 Tourism</b>							
5452.01.102.07.00.53	Tourist Accommodation-Buildg.	20000	31795	17252	6582	23834	
5452.01.101.15.00.60	Other capital Expenditure	8543	8543	7274	1027	8301	
	<b>Total MH:5452</b>	<b>28543</b>	<b>40338</b>	<b>24526</b>	<b>7609</b>	<b>32135</b>	79.66%
4059.80.052.02.00.53	Land Reforms (D/C/Port Blair)	18600	22799	11975	3767	15742	
	Land Reforms (D/C/N&M)	5100	2400	270	126	396	
	Land Reforms (D/C Nicobar)	3700	5100	3669	0	3669	
	Local Audit Fund	4200	7000	4401	72	4473	
	Judiciary	9000	13850	12069	1431	13500	
	Co-operation	1500	1730	1730	0	1730	
	Govt. Press	300	621	632	0	632	
	District Jail	20000	21000	8640	1155	9795	
	Statistics	500	2000	424	0	424	
	<b>Total 4059 L/R</b>	<b>62900</b>	<b>76500</b>	<b>43810</b>	<b>6551</b>	<b>50361</b>	65.83%
	<b>Total Capital</b>	<b>1040178</b>	<b>1167224</b>	<b>593109</b>	<b>152806</b>	<b>745915</b>	63.91%
	<b>Grant Total Non PWD (Rev &amp; Capital)</b>	<b>1095368</b>	<b>1217264</b>	<b>610904</b>	<b>155075</b>	<b>765979</b>	62.93%
	<b>Grant Total PWD &amp; Non PWD</b>	<b>6587268</b>	<b>6940067</b>	<b>4536927</b>	<b>743584</b>	<b>5280511</b>	76.09%