

NAME OF DEPARTMENT / OFFICE :- CHIEF ENGINEER'S OFFICE, APWD, PORT BLAIR

PWD Sector

(Rs In Thousands)

Head of Accounts	Name of Sector	BE 2024-25	Exp Upto May 2024	Exp During the Month 06/2024	Exp Upto June 2024	
1	2	3	4	5	6	
<b>REVENUE PWD</b>						
<b>MH : 2059 PUBLIC WORKS</b>						
2059.80.051.01.00.27	Construction- Other Departments	4700	103	56	159	
2059.80.051.02.00.27	Construction- District Administration	7800	2720	1656	4376	
2059.80.052.01.00.27	New Supplies-Machinery and Equipment	50000	5799	11253	17052	
2059.80.053.03.00.02	Wages	335000	61085	30045	91130	
2059.80.053.03.00.27	Buildings-Maintenance and Repairs	59600	7434	4779	12213	
2059.80.796.02.00.02	Wages	58000	12599	4602	17201	
2059.80.796.02.00.27	Buildings-Maintenance and Repairs	6500	304	137	441	
2059.80.799.01.00.43	Stock-Suspenses	296200	2902	564	3466	
2059.80.003.04.00.34	Training-Scholarships/Stipend	500	162	36	198	
	<b>Total MH:2059</b>	<b>818300</b>	<b>93108</b>	<b>53128</b>	<b>146236</b>	<b>17.87%</b>
<b>MH: 2215 WATER SUPPLY AND SANITATION</b>						
2215.01.101.02.00.02	UWS Wages	125300	22940	11463	34403	
2215.01.101.02.00.24	Fuels and Lubricants	50000	5034	2450	7484	
2215.01.101.02.00.29	Urban Water Supply Programmes	100000	20752	1485	22237	
2215.01.102.02.01.02	Wages	380000	72733	24143	96876	
2215.01.102.02.01.24	Fuels and Lubricants	240000	24140	7921	32061	
2215.01.102.02.01.29	Maint. of Water Supply- RWS Progr.	150000	22837	23712	46549	
2215.01.796.04.00.02	Wages	48000	4565	5390	9955	
2215.01.796.04.00.29	Maint. of Water Supply- RWS Progr.	13500	664	736	1400	
	<b>Total MH:2215</b>	<b>1106800</b>	<b>173665</b>	<b>77300</b>	<b>250965</b>	<b>22.67%</b>
<b>MH: 2216 HOUSING</b>						
2216.05.053.06.00.27	Housing-Maintance and Repairs- GPA	90000	7263	3351	10614	
2216.05.053.07.01.02	Wages	200000	36641	15540	52181	
2216.05.053.07.01.27	Housing- Ordinary Repairs	60000	6820	2777	9597	
2216.05.053.07.02.02	Wages	165000	30082	11649	41731	
2216.05.053.07.02.27	Housing Special Repairs	40000	1756	1261	3017	
2216.05.796.01.01.02	Wages	42200	10837	5029	15866	
2216.05.796.01.01.27	Housing- Ordinary Repairs	6000	62	0	62	
	<b>Total MH:2216</b>	<b>603200</b>	<b>93461</b>	<b>39607</b>	<b>133068</b>	<b>22.06%</b>
<b>MH: 3054 ROADS &amp; BRIDGES</b>						
3054.03.103.01.00.02	Wages	105000	17257	10123	27380	
3054.03.103.01.00.29	State Highway	40000	6892	4508	11400	
3054.04.337.01.00.02	Wages	213300	34830	16747	51577	
3054.04.337.01.00.29	District and Other Roads	40000	3116	1191	4307	
3054.04.337.02.00.02	Wages	167500	16337	21870	38207	
3054.04.337.02.00.29	Rural Road	65000	5351	2458	7809	
3054.04.796.01.00.02	Wages	28000	3896	1881	5777	
3054.04.796.01.00.29	Rural Road	6500	0	71	71	
	<b>Total MH:3054</b>	<b>665300</b>	<b>87679</b>	<b>58849</b>	<b>146528</b>	<b>22.02%</b>
	<b>Grant Total Revenue</b>	<b>3193600</b>	<b>447913</b>	<b>228884</b>	<b>676797</b>	<b>21.19%</b>
<b>CAPITAL PWD</b>						
<b>MH 4059 PUBLIC WORKS</b>						
4059.80.051.04.00.72	General- General Administration	180000	13042	5183	18225	
4059.80.052.03.00.72	Upgradation & Estab. Of New Lab.	1000	7	7	14	
4059.80.796.01.00.72	General - Building- TASP	900	0	0	0	
4059.80.051.04.00.71	Information, Computer, Telecommunication	3000	458	0	458	
	<b>Total 4059 PWD</b>	<b>184900</b>	<b>13507</b>	<b>5190</b>	<b>18697</b>	<b>10.11%</b>
<b>MH: 4215 WATER SUPPLY AND SANITATION</b>						
4215.01.102.03.00.73	Water Supply in Rural Areas-RWS	500000	19501	28326	47827	
4215.01.796.01.00.73	Water Supply in Tribal Areas (TASP)	1500	263	357	620	
4215.01.101.02.00.73	Water Supply to Urban Areas- UWS	250000	7752	10571	18323	
	<b>Total MH:4215</b>	<b>751500</b>	<b>27516</b>	<b>39254</b>	<b>66770</b>	<b>8.88%</b>
<b>MH: 4216 HOUSING</b>						
4216.01.106.05.00.72	Building- General Pool Accomodation	150000	26944	9041	35985	
4216.01.796.01.00.72	Building- TASP	500	0	0	0	
	<b>Total MH:4216</b>	<b>150500</b>	<b>26944</b>	<b>9041</b>	<b>35985</b>	<b>23.91%</b>
<b>MH: 4217 URBAN DEVELOPMENT</b>						
4217.60.051.01.00.73	C/o N-R Side Drain in P/Blair Area	12000	838	4148	4986	
4217.60.051.02.00.60	Preparation of Regional Devl.	1000	49	0	49	
	<b>Total MH:4217</b>	<b>13000</b>	<b>887</b>	<b>4148</b>	<b>5035</b>	<b>38.73%</b>

Head of Accounts	Name of Sector	BE 2024-25	Exp Upto May 2024	Exp During the Month 06/2024	Exp Upto June 2024	
1	2	3	4	5	6	
<b>MH: 4711 FLOOD CONTROL PROJECTS</b>						
4711.02.103.01.00.73	C/o Sea Walls- Anti-sea erosion projects	25000	81	7553	7634	
	<b>Total MH:4711</b>	<b>25000</b>	<b>81</b>	<b>7553</b>	<b>7634</b>	30.54%
<b>MH: 5054 ROADS &amp; BRIDGES</b>						
5054.03.337.02.00.73	State Highways Other than ATR	250000	12940	9809	22749	
5054.04.337.01.00.73	District Road	250000	5349	24913	30262	
5054.04.337.02.01.73	Construction of Rural Roads	250000	6382	658	7040	
5054.04.337.02.02.73	Improvement of Rural Roads	220000	54049	17866	71915	
5054.04.796.01.00.73	Improvement of Rural Roads-TASP	10000	6450	0	6450	
5054.80.796.01.00.73	General- Other Expenditure -TASP	6000	0	2379	2379	
	<b>Total MH:5054</b>	<b>986000</b>	<b>85170</b>	<b>55625</b>	<b>140795</b>	14.28%
	<b>PWD Capital</b>	<b>2110900</b>	<b>154105</b>	<b>120811</b>	<b>274916</b>	13.02%
	<b>Grant Total PWD</b>	<b>5304500</b>	<b>602018</b>	<b>349695</b>	<b>951713</b>	17.94%
<b>ESTABLISHMENT</b>						
<b>MH: 2059 DIRECTION</b>						
2059.80.001.01.00.01	Salaries	119928	21768	8277	30045	
2059.80.001.01.00.05	Rewards	1535	0	0	0	
2059.80.001.01.00.06	Medical Treatment	2500	320	0	320	
2059.80.001.01.00.07	Allowances	95700	22923	8334	31257	
2059.80.001.01.00.08	Leave Travel Concession	5500	294	0	294	
2059.80.001.01.00.11	Domestic Travel Expenses	3100	210	271	481	
2059.80.001.01.00.13	Office Expenses	4800	732	57	799	
2059.80.001.01.00.14	Rent, Rates & Taxes	200	0	0	0	
2059.80.001.01.96.13	Office Expenses	200	0	0	0	
	<b>Total MH:2059</b>	<b>233463</b>	<b>46247</b>	<b>16949</b>	<b>63196</b>	27.07%
<b>MH: 2059 EXECUTION</b>						
2059.80.001.02.00.01	Salaries	550537	118301	40442	158743	
2059.80.001.02.00.05	Rewards	4200	0	0	0	
2059.80.001.02.00.06	Medical Treatment	9000	312	110	422	
2059.80.001.02.00.07	Allowances	500000	123443	39007	162450	
2059.80.001.02.00.08	Leave Travel Concession	15000	2384	1031	3415	
2059.80.001.02.00.11	Domestic Travel Expenses	10000	412	250	662	
2059.80.001.02.00.13	Office Expenses	10000	393	251	644	
	<b>Total MH:2059</b>	<b>1098737</b>	<b>245245</b>	<b>81094</b>	<b>326336</b>	29.70%
<b>MH: 2059 ARCHITECTURAL PLANNING</b>						
2059.80.001.05.00.01	Salaries	20900	8062	2613	10675	
2059.80.001.05.00.05	Rewards	50	0	0	0	
2059.80.001.05.00.06	Medical Treatment	350	0	0	0	
2059.80.001.05.00.07	Allowances	13700	7440	2564	10004	
2059.80.001.05.00.08	Leave Travel Concession	2500	53	0	53	
2059.80.001.05.00.11	Domestic Travel Expenses	400	0	0	0	
2059.80.001.05.00.13	Office Expenses	500	2	46	48	
	<b>Total MH:2059</b>	<b>38400</b>	<b>15557</b>	<b>5223</b>	<b>20780</b>	54.11%
<b>MH: 2059 EXECUTION</b>						
2059.80.796.01.00.01	Salaries	37800	9547	1206	10753	
2059.80.796.01.00.05	Rewards	540	0	0	0	
2059.80.796.01.00.06	Medical Treatment	600	0	0	0	
2059.80.796.01.00.07	Allowances	36000	10211	1179	11390	
2059.80.796.01.00.08	Leave Travel Concession	1310	213	55	268	
2059.80.796.01.00.11	Domestic Travel Expenses	850	0	0	0	
2059.80.796.01.00.13	Office Expenses	1000	118	37	155	
	<b>Total MH:2059</b>	<b>78100</b>	<b>20089</b>	<b>2477</b>	<b>22566</b>	28.89%
	<b>Grant Total 2059</b>	<b>1448700</b>	<b>327138</b>	<b>105740</b>	<b>432878</b>	29.88%
<b>MH: 2217 URBAN DEVELOPMENT</b>						
2217.80.001.04.00.01	Salaries	7990	2795	951	3756	
2217.80.001.04.00.05	Rewards	10	0	0	0	
2217.80.001.04.00.06	Medical Treatment	200	0	0	0	
2217.80.001.04.00.07	Allowances	5600	2686	940	3626	
2217.80.001.04.00.08	Leave Travel Concession	500	0	0	0	
2217.80.001.04.00.11	Domestic Travel Expenses	200	70	0	70	
2217.80.001.04.00.13	Office Expenses	400	0	0	0	
	<b>Total MH:2059</b>	<b>14900</b>	<b>5551</b>	<b>1901</b>	<b>7452</b>	50.01%
<b>MH: 2702 MIRROR IRRIGATION</b>						
2702.80.001.02.02.01	Salaries	15824	4274	1395	5669	
2702.80.001.02.02.03	Rewards	160	0	0	0	
2702.80.001.02.02.06	Medical Treatment	600	0	0	0	
2702.80.001.02.02.07	Allowances	14000	4256	1310	5566	
2702.80.001.02.02.08	Leave Travel Concession	800	100	113	213	

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1	2	3	4	5	6	
2702.80.001.02.02.11	Domestic Travel Expenses	1000	209	0	209	
2702.80.001.02.02.13	Office Expenses	600	128	89	217	
	<b>Total MH:2059</b>	<b>32984</b>	<b>8967</b>	<b>2907</b>	<b>11874</b>	<b>36.00%</b>
<b>MH: 3054 EXECUTION ROADS &amp; BRIDGES</b>						
3054.80.001.02.00.01	Salaries	14550	4661	521	5182	
3054.80.001.02.00.03	Rewards	50	0	0	0	
3054.80.001.02.00.06	Medical Treatment	1000	83	0	83	
3054.80.001.02.00.07	Allowances	7300	4867	423	5290	
3054.80.001.02.00.08	Leave Travel Concession	2400	152	62	214	
3054.80.001.02.00.11	Domestic Travel Expenses	1500	153	36	189	
3054.80.001.02.00.13	Office Expenses	1500	100	165	265	
	<b>Total MH:3054</b>	<b>28300</b>	<b>10016</b>	<b>1207</b>	<b>11223</b>	<b>39.66%</b>
<b>MH: 3054 EXECUTION ROADS &amp; BRIDGES</b>						
3054.80.796.01.00.01	Salaries	6050	866	0	866	
3054.80.796.01.00.05	Rewards	50	0	0	0	
3054.80.796.01.00.06	Medical Treatment	200	0	0	0	
3054.80.796.01.00.07	Allowances	5500	823	29	852	
3054.80.796.01.00.08	Leave Travel Concession	500	78	0	78	
3054.80.796.01.00.11	Domestic Travel Expenses	300	0	31	31	
3054.80.796.01.00.13	Office Expenses	200	0	3	3	
	<b>Total MH:3054</b>	<b>12800</b>	<b>1767</b>	<b>63</b>	<b>1830</b>	<b>14.30%</b>
	<b>Grant Total Eastablishment</b>	<b>1537684</b>	<b>353439</b>	<b>111818</b>	<b>465257</b>	<b>30.26%</b>
	<b>Grant Total PWD</b>	<b>6842184</b>	<b>955457</b>	<b>461513</b>	<b>1416970</b>	<b>20.71%</b>
<b>Other than PWD Sector</b>						
<b>REVENUE</b>						
<b>MH: 2055 Police Department</b>						
2055.00.109.13.01.27	District Police	13000	6642	1739	8381	
	<b>Total MH: 2055</b>	<b>13000</b>	<b>6642</b>	<b>1739</b>	<b>8381</b>	<b>64.47%</b>
2070.00.108.01.02.27	Protection and Control	4000	255		255	
	<b>Total MH: 2070</b>	<b>4000</b>	<b>255</b>	<b>0</b>	<b>255</b>	<b>6.38%</b>
<b>MH: 2202 Education Department</b>						
2202.01.101.02.00.27	Elementary Education	3400	265	0	265	
2202.01.796.01.00.27	Elementary Education (TASP)	500	0	0	0	
2202.02.109.03.00.27	Secondary Education	500	0	0	0	
2202.02.109.12.00.27	Secondary Education	5000	0	408	408	
	<b>Total MH:2202</b>	<b>9400</b>	<b>265</b>	<b>408</b>	<b>673</b>	<b>7.16%</b>
<b>MH: 2235 Social Welfare</b>						
2235.02.102.21.00.27	Child Welfare	1000	0	0	0	
2235.02.103.34.00.27	Women Welfare	500	0	0	0	
	<b>Total MH:2235</b>	<b>1500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>Major Head- 2405 Fisheries</b>						
2405.00.001.01.01.27	Fisheries	10000	0	852	852	
	<b>Total MH:2406</b>	<b>10000</b>	<b>0</b>	<b>852</b>	<b>852</b>	<b>8.52%</b>
<b>MH: 2801 Power(Electricity)</b>						
2801.05.102.01.00.27	Transmission and Distribution	2500	0	0	0	
2801.06.001.01.01.27	Rural Electrification	2500	0	0	0	
2801.05.796.01.01.27	TASP	2500	0	0	0	
	<b>Total MH:2801</b>	<b>7500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>MH: 3051 Ports &amp; lights Houses</b>						
3051.02.105.02.00.27	Dockyard And Dry Docking	20000	9674	3570	13244	
3051.02.102.01.02.29	Piloting PMB	10000	153	0	153	
	<b>Total MH:3051</b>	<b>30000</b>	<b>9827</b>	<b>3570</b>	<b>13397</b>	<b>44.66%</b>
	<b>Total Revenue (Other Department)</b>	<b>75400</b>	<b>16989</b>	<b>6569</b>	<b>23558</b>	<b>31.24%</b>
<b>CAPITAL</b>						
<b>MH: 4055 Police Department</b>						
4055.00.211.01.00.72	Police Housing - Building	20000	1471	0	1471	
4055.00.207.04.01.72	State Police-Island Communication	3000	0	1507	1507	
4055.00.207.05.00.72	State Police-Strengthening of Police	50000	1758	3089	4847	
4055.00.208.05.00.72	Indian Reserve Battalion	9900	3	13	16	
	<b>Total MH: 4055</b>	<b>82900</b>	<b>3232</b>	<b>4609</b>	<b>7841</b>	<b>9.46%</b>
<b>MH:4070 Other Administrative Services</b>						
4070.00.001.14.00.72	Fire Service Building	8000	2585	637	3222	

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1	2	3	4	5	6	
4070.00.001.33.06.72	DAB	2000	600	0	600	
4070.00.001.33.07.72	DC South Andaman	12000	827	2081	2908	
4070.00.800.28.00.52	M&E DC, S/Andaman	1941	0	9	9	
4070.00.001.33.08.72	DC North & Middle Andaman	2000	86	0	86	
4070.00.001.33.09.72	DC Nicobar	1500	0	51	51	
4070.00.001.33.10.72	Sessions Court (Judiciary)	13000	151	504	655	
4070.00.001.33.11.72	High Court (Judiciary)	2700	439	42	481	
4070.00.001.33.12.72	Distt. Jail	10600	21	0	21	
4070.00.001.33.13.72	Govt. Press	700	613	0	613	
4070.00.001.33.14.72	Economics & Statistics	1400	0	0	0	
4070.00.001.33.15.72	RCS	3000	114	0	114	
	<b>Total</b>	<b>58841</b>	<b>5436</b>	<b>3324</b>	<b>8760</b>	<b>14.89%</b>
<b>MH: 4202 Education Department</b>						
4202.01.201.01.00.72	Genl.Edn.-Elem.Edn.-Building	60000	4631	854	5485	
4202.01.202.05.00.72	Genl.Edn.-Sec.Edn.-Building	90000	4383	9613	13996	
4202.01.600.01.00.72	Genl.Edn.-Building	2000	0	345	345	
4202.01.796.01.00.72	Genl.Edn. TASP-Building	300	160	0	160	53.33%
	<b>Total Education</b>	<b>152300</b>	<b>9174</b>	<b>10812</b>	<b>19986</b>	<b>13.12%</b>
4202.01.203.02.01.72	MGGC	3400	2735	0	2735	80.44%
4202.01.203.02.02.72	TGCE	5000	0	0	0	0.00%
4202.01.203.02.03.72	ANCOL	20000	0	0	0	0.00%
4202.01.203.02.05.72	JNRM	15000	3258	25	3283	21.89%
4202.02.104.01.00.72	Technician Edu. Polytechnic-Building	25000	425	474	899	3.60%
4202.03.102.03.00.72	Sports and Youth Services-Stadium	20000	4185	1009	5194	25.97%
4202.04.106.09.00.72	Arts and Culture-Museums-Buildings	5000	1278	618	1896	37.92%
	<b>Total MH: 4202</b>	<b>245700</b>	<b>21055</b>	<b>12938</b>	<b>33993</b>	<b>13.84%</b>
<b>MH: 4210 Medical (DHS)</b>						
4210.01.110.10.00.72	UH Service. Hospitals & Dispensaries	23400	355	7803	8158	
4210.02.103.02.00.72	RH Service Primary Health Centres	80000	649	1323	1972	
4210.02.104.01.00.72	RH Service Community Health Centres	20000	140	3714	3854	
4210.02.110.01.01.72	RH Service District Hospitals	40000	3379	5638	9017	
4210.80.796.01.00.72	TASP	20000	0	0	0	
	<b>Total MH:4210</b>	<b>183400</b>	<b>4523</b>	<b>18478</b>	<b>23001</b>	<b>12.54%</b>
<b>MH: 4220 Information &amp; Publicity</b>						
4220.01.200.06.00.72	Flims Other Constr.of Buildings	800	0	20	20	
	<b>Total MH:4220</b>	<b>800</b>	<b>0</b>	<b>20</b>	<b>20</b>	<b>2.50%</b>
<b>MH: 4225 Tribal Welfare</b>						
4225.02.800.01.00.72	Welfare of ST,SC & OBC	1000	0	0	0	
	<b>Total MH:4225</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>MH: 4235 Social Welfare</b>						
4235.02.102.03.00.72	Child Welfare	50000	3928	1740	5668	
4235.02.103.04.00.72	Women Welfare	5000	0	0	0	
	<b>Total MH:4235</b>	<b>55000</b>	<b>3928</b>	<b>1740</b>	<b>5668</b>	<b>10.31%</b>
<b>MH: 4250 Labour &amp; Disaster Management</b>						
4250.00.201.02.00.72	Labour-Buildings	30000	201	549	750	
4250.00.101.01.04.72	Natural calamities	1000	293	0	293	
	<b>Total MH:4250</b>	<b>31000</b>	<b>494</b>	<b>549</b>	<b>1043</b>	<b>3.36%</b>
<b>MH: 4401 Agriculture Department</b>						
4401.00.113.16.00.72	Agricultural Engineering Buildings	50000	70	2922	2992	
4401.00.796.01.00.72	Other Expenditure -Building,TASP	5000	316	0	316	
	<b>Total MH:4401</b>	<b>55000</b>	<b>386</b>	<b>2922</b>	<b>3308</b>	<b>6.01%</b>
<b>MH: 4403 Animal Husbandary</b>						
4403.00.101.13.00.72	Veterinary Ser. & Animal Health Bldg.	20000	1475	0	1475	
	<b>Total MH:4403</b>	<b>20000</b>	<b>1475</b>	<b>0</b>	<b>1475</b>	<b>7.38%</b>

Head of Accounts	Name of Sector	BE 2024-25	Exp Upto May 2024	Exp During the Month 06/2024	Exp Upto June 2024	
1	2	3	4	5	6	
<b>MH: 4405 Fisheries</b>						
4405.00.101.11.00.72	Inland Fisheries Buildings	10000	262	999	1261	
4405.00.104.01.00.73	Fishing Harbour and Landing Facilities Bldg.	24000	726	765	1491	
4405.00.796.01.00.72	Building-TASP	2900	0	0	0	
	<b>Total MH:4405</b>	<b>36900</b>	<b>988</b>	<b>1764</b>	<b>2752</b>	<b>7.46%</b>
<b>MH:4406 Forest</b>						
4406.01.105.02.00.72	Forest produce & chatham saw mill	5900	0	0	0	
4406.02.110.01.00.72	Forest and wild life	6200	0	0	0	
	<b>Total MH:4406</b>	<b>12100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>MH: 4408 Civil Supply</b>						
4408.02.101.02.00.72	Rural Godown Programmes Buildings	20000	585	70	655	
4408.02.796.01.00.72	Storage & Warehousing-TASP-Buildings	5000	554	0	554	
	<b>Total MH:4408</b>	<b>25000</b>	<b>1139</b>	<b>70</b>	<b>1209</b>	<b>4.84%</b>
<b>MH: 4515 Panchayat</b>						
4515.00.101.01.00.72	Panchayati Raj-C/o Buildings	6700	138	0	138	
4515.00.103.05.00.72	Rural Development -Buildings	20900	249	0	249	
	<b>Total MH:4515</b>	<b>27600</b>	<b>387</b>	<b>0</b>	<b>387</b>	<b>1.40%</b>
<b>MH: 4801 Power(Electricity)</b>						
4801.01.001.03.00.72	Hydel Generation-Other Expd-Buildings	7500	0	0	0	
4801.05.001.06.00.72	Transmission & Distribution-	10000	865	0	865	
4801.06.001.03.00.72	Rural Electrification-Other Expd-Buildings	7500	0	2025	2025	
4801.06.796.02.00.72	Rural Electrification-TASP-Buildings	20000	0	0	0	
	<b>Total MH:4801</b>	<b>45000</b>	<b>865</b>	<b>2025</b>	<b>2890</b>	<b>6.42%</b>
<b>MH: 4851 Industries</b>						
4851.00.102.09.00.72	Small Scale Industries-Const.of Bldg.	10000	0	0	0	
	<b>Total MH:4851</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>MH: 5051 Port &amp; Light House</b>						
5051.02.200.01.00.72	Minor Ports-others permanent Port	50000	988	667	1655	
5051.02.200.02.01.52	Machinery & Equipments	20000	118	3541	3659	
	<b>Total MH:5051</b>	<b>70000</b>	<b>1106</b>	<b>4208</b>	<b>5314</b>	<b>7.59%</b>
<b>MH: 5052 Shipping (DSS)</b>						
5052.80.800.01.00.72	General-Other Expenditure-Buildings	10000	0	787	787	
	<b>Total MH:5052</b>	<b>10000</b>	<b>0</b>	<b>787</b>	<b>787</b>	<b>7.87%</b>
<b>MH: 5053 Civil Aviation</b>						
5053.02.102.07.00.73	Construction of Helipads	20000	436	1211	1647	
	<b>Total MH:5053</b>	<b>20000</b>	<b>436</b>	<b>1211</b>	<b>1647</b>	<b>8.24%</b>
<b>MH: 5055 Transport Department</b>						
5055.00.050.06.00.72	Land and Buildings-Buildings	40000	3501	275	3776	
	<b>Total MH:5055</b>	<b>40000</b>	<b>3501</b>	<b>275</b>	<b>3776</b>	<b>9.44%</b>
<b>MH: 5425 Scientific &amp; Environment research</b>						
5425.00.600.03.00.72	Other Expenditure-Buildings	4000	0	0	0	
5425.00.600.03.00.60	Other Capital Expenditure	500	0	0	0	
	<b>Total MH:5425</b>	<b>4500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>MH: 5452 Tourism</b>						
5452.01.102.07.00.72	Tourist Accommodation-Buildg.	40000	12932	10166	23098	
5452.01.101.15.00.60	Other capital Expenditure	0	0	0	0	
	<b>Total MH:5452</b>	<b>40000</b>	<b>12932</b>	<b>10166</b>	<b>23098</b>	<b>57.75%</b>
	<b>Grant Total Non PWD Capital</b>	<b>1074741</b>	<b>61886</b>	<b>65088</b>	<b>126972</b>	<b>11.81%</b>
	<b>Grant Total Non PWD</b>	<b>1150141</b>	<b>78875</b>	<b>71657</b>	<b>150530</b>	<b>13.09%</b>
	<b>Grant Total</b>	<b>7992325</b>	<b>1034332</b>	<b>533170</b>	<b>1567500</b>	<b>19.61%</b>