

## BUDGETARY DETAILS OF APWD FOR THE PERIOD FROM 2007-2008 TO 2011-12

### ABSTRACT

*Rs. In Lakhs*

PARTICULARS		Budget allotment & Expenditure		Budget allotment & Expenditure		Budget allotment & Expenditure		Budget allotment & Expenditure		Budget allotment & Expenditure	
		2007-08		2008-09		2009-10		2010-11		2011-12	
		Allot	Expdr.	Allot	Expdr.	Allot	Expdr.	Allot	Expdr.	Allot	Expdr.
A.	TOTAL CAPITAL PLAN	58184.50	58079.90	87057.58	86952.32	58653.43	57890.55	19203.28	18989.68	18910.53	18554.96
B.	TOTAL REVENUE PLAN	0.00	0.00	0.00	0.00	1630.00	1623.26	1937.00	1870.20	3070.89	3068.92
C.	TOTAL NON-PLAN	12379.00	12422.78	16071.00	16150.93	15857.58	15789.33	14356.76	14336.42	12867.33	12846.54
	<b>TOTAL APWD</b>	<b>70563.50</b>	<b>70502.68</b>	<b>103128.58</b>	<b>103103.25</b>	<b>76141.01</b>	<b>75303.14</b>	<b>35497.04</b>	<b>35196.30</b>	<b>34848.75</b>	<b>34470.42</b>
D	Other Department (PLAN) (Other than APWD)	8359.24	8300.33	10030.87	10212.20	12557.17	12367.56	8974.36	8832.03	9053.81	9029.68
E	<b>GRAND TOTAL</b>	<b>78922.74</b>	<b>78803.01</b>	<b>113159.45</b>	<b>113315.45</b>	<b>88698.18</b>	<b>87670.70</b>	<b>44471.40</b>	<b>44028.33</b>	<b>43902.56</b>	<b>43500.10</b>

**DETAILS**

*Rs. In Lakhs*

A. CAPITAL PLAN.		Budget allotment & Expenditure		Budget allotment & Expenditure		Budget allotment & Expenditure		Budget allotment & Expenditure		Budget allotment & Expenditure	
		2007-08		2008-09		2009-10		2010-11		2011-12	
		Allot	Expdr.	Allot	Expdr.	Allot	Expdr.	Allot	Expdr.	Allot	Expdr.
<b>4215</b>	<b>Rural Water Supply</b>	1475.00	1470.33	1495.00	1494.27	1700.63	1693.52	1619.00	1619.34	2127.38	2126.12
	ACA for TRP	1250.00	1214.52	1390.00	1388.68	1421.47	1421.19	768.00	807.99	0.00	0.00
	TASP	100.00	100.00	105.00	105.00	50.00	50.00	91.00	51.00	244.15	244.15
<b>5054</b>	<b>Roads &amp; Bridges</b>										
	ATR	1315.00	1318.04	1400.00	1396.08	1840.00	1839.95	1610.00	1609.02	712.00	707.72
	Other Than ATR State H/Way	0.00	0.00	500.00	500.75	565.00	564.97	600.00	600.00	1020.00	1019.73
	Bridges	300.00	298.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	District Road	1220.00	1221.06	800.00	806.87	1000.00	1000.00	400.00	400.00	700.00	700.00
	C/o Rural Road	590.00	590.42	241.00	240.57	750.00	748.98	800.00	786.40	926.41	926.40
	Impl: Rural Road	829.00	823.44	853.00	852.99	1095.00	1094.06	1030.00	1029.58	1547.95	1548.03
	Bridges	310.00	310.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	M&E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TASP	200.00	200.00	920.00	829.00	450.00	449.06	394.83	394.83	481.72	481.72
	ACA for TRP	4885.00	4906.92	3500.00	3528.31	4132.39	4132.32	754.00	754.00	0.00	0.00
	ACA for OP- BRO	0.00	0.00	0.00	0.00	0.00	0.00	1676.53	1676.53	3639.29	3387.40
<b>4059</b>	<b>Public Works</b>										
	GA	969.00	961.08	844.15	848.97	793.15	792.83	942.00	941.28	1024.41	1005.05
	ACA for TRP	320.00	318.45	192.00	191.59	700.00	700.10	0.00	0.00	0.00	0.00
	TASP	0.00	0.00	0.00	0.00	120.00	120.00	40.00	40.00	200.00	198.40
<b>4215</b>	<b>Urban Water Supply</b>	2420.00	2420.00	1420.00	1419.99	1800.00	1799.77	1065.00	1064.86	2347.75	2347.75
<b>4216</b>	<b>Housing</b>										
	GPA	1215.00	1155.82	592.50	601.55	1295.00	1294.06	1039.17	1038.83	1235.00	1234.96
	ACA for TRP	415.00	415.17	300.00	301.32	1250.00	1249.84	500.00	494.18	0.00	0.00
	<b>ACA for P/shelter</b>										
	APWD	8491.00	8487.71	9700.00	9664.36	2100.00	2099.85	251.61	248.71	0.00	0.00
	CPWD	30364.00	30364.00	60300.00	60300.00	35000.00	34371.00	3748.39	3611.00	0.00	0.00
	TASP	0.00	0.00	314.50	314.50	130.00	129.97	141.90	141.90	275.00	274.98
<b>4217</b>	<b>Urban development</b>										
	C/o Non Road Drain	109.00	102.02	100.00	100.02	164.30	164.30	75.00	75.00	65.50	65.26
	Traffic for P/B	10.00	9.90	20.00	20.00	7.00	7.00	0.00	0.00	0.00	0.00
	Other Capital Expen.	35.00	42.00	96.00	96.03	70.00	69.97	19.00	19.00	20.00	19.94
2702	Irrigation ( Salary)	50.00	51.18	104.40	96.80	150.80	128.70	131.00	128.00	159.95	138.58
3054	Roads & Bridges ( Salary)	38.00	36.35	102.10	101.48	131.00	113.41	99.88	99.37	127.85	122.68
2059	Public Works (Salary)	369.50	356.52	636.20	623.32	891.90	812.31	895.97	847.27	1237.31	1187.76
4702	Minor Irrigation	10.00	9.90	33.73	31.81	1.50	1.24	6.00	6.07	1.00	0.63
4711	Flood Control	202.00	202.08	200.00	199.62	300.50	291.66	278.00	278.98	506.04	505.88
	ACA for TRP	693.00	693.25	804.00	804.44	550.00	550.08	127.00	127.00	0.00	0.00
	ACA for Other Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
	TASP	0.00	0.00	94.00	94.00	193.79	200.41	100.00	99.54	211.82	211.82
	<b>TOTAL CAPITAL PLAN</b>	<b>58184.50</b>	<b>58079.9</b>	<b>87057.58</b>	<b>86952.32</b>	<b>58653.43</b>	<b>57890.55</b>	<b>19203.28</b>	<b>18989.68</b>	<b>18910.53</b>	<b>18554.96</b>

*Rs. In Lakhs*

B. REVENUE PLAN.		Budget allotment & Expenditure		Budget allotment & Expenditure		Budget allotment & Expenditure		Budget allotment & Expenditure		Budget allotment & Expenditure	
		2007-08		2008-09		2009-10		2010-11		2011-12	
HEAD OF ACCOUNTS		Allot	Expdr.	Allot	Expdr.	Allot	Expdr.	Allot	Expdr.	Allot	Expdr.
2215	Rural Water Supply					306.00	305.28	455.00	455.11	838.69	838.38
2215	Urban Water Supply					100.00	99.97	100.00	99.92	323.00	323.00
2215	Information Technology					0.00	0.00	0.00	0.00	20.00	20.00
2216	Housing					95.00	94.91	250.00	218.75	280.00	280.00
	Special repairs					123.00	120.87	250.00	215.36	362.90	362.83
	Ordinary Repairs					250.00	249.70	275.00	274.57	349.24	348.74
	Information Technology					0.00	0.00	0.00	0.00	20.00	19.90
<b>3054</b>	<b>Roads &amp; Bridges</b>										
	Rural Road					366.00	362.53	400.00	399.49	586.32	586.87
	District Road					350.00	350.00	207.00	207.00	230.74	229.20
2059	Public Works/Distr. Admn.					40.00	40.00	0.00	0.00	60.00	60.00
	<b>TOTAL REVENUE PLAN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1630.00</b>	<b>1623.26</b>	<b>1937.00</b>	<b>1870.20</b>	<b>3070.89</b>	<b>3068.92</b>

Rs. In Lakhs

C. NON- PLAN (REVENUE & CAPITAL)		Budget allotment & Expenditure		Budget allotment & Expenditure		Budget allotment & Expenditure		Budget allotment & Expenditure		Budget allotment & Expenditure	
		2007-08		2008-09		2009-10		2010-11		2011-12	
		Allot	Expdr.	Allot	Expdr.	Allot	Expdr.	Allot	Expdr.	Allot	Expdr.
<b>2215</b>	<b>Rural Water Supply</b>	1200.00	1211.45	1380.00	1402.84	1260.00	1270.97	1330.00	1330.45	1300.00	1299.58
<b>2215</b>	<b>Urban Water Supply</b>	500.00	500.00	632.00	632.00	632.00	631.87	650.00	649.95	650.00	650.00
<b>3054</b>	<b>Roads &amp; Bridges</b>										
	Rural Road	990.00	987.62	1126.00	1132.59	801.45	801.92	700.00	699.77	700.00	685.01
	District Roads	1000.00	1000.21	1208.00	1210.76	1094.45	1094.59	1000.00	999.99	1000.00	1004.15
<b>2059</b>	<b>Public Works</b>										
	District Administration	20.00	20.01	20.00	20.00	19.00	19.00	19.76	19.76	18.00	17.99
	Other Department	40.00	38.06	40.00	39.90	40.00	39.37	38.00	37.94	38.00	37.91
	M& E	700.00	705.88	833.00	843.63	833.00	833.23	800.00	798.89	800.00	799.94
	Maintenance and Repairs	1000.00	1001.91	1150.00	1157.72	1100.00	1101.62	1100.00	1102.91	1100.00	1099.40
	Suspense	5500.00	5534.72	7888.00	7903.48	8400.00	8337.60	7048.00	7038.49	5600.00	5595.76
	MPWA	15.00	14.72	40.00	26.27	60.00	44.83	27.00	18.10	22.97	15.07
	Other Expenditure	35.00	29.70	30.00	29.56	34.00	31.98	30.00	27.88	30.00	41.06
	Training	5.00	5.00	5.00	4.92	4.00	0.00	4.00	3.56	2.00	1.90
<b>2216</b>	<b>Housing</b>										
	GPA	40.00	40.01	46.00	44.51	36.00	35.15	38.00	38.13	38.00	37.99
	S. Repairs	200.00	201.57	229.00	233.15	200.00	199.32	218.00	217.29	218.00	217.65
	O. Repairs	800.00	804.40	1035.00	1062.48	967.00	972.49	983.00	984.21	983.00	982.90
<b>2202</b>	<b>Education</b>										
	Secondary Education	90.00	88.83	114.00	110.82	95.00	95.48	95.00	95.20	90.00	88.12
<b>4059</b>	<b>Public Works</b>										
	GA	110.00	109.99	115.00	116.21	110.68	110.40	149.00	149.00	114.00	109.24
	Other Department	84.00	79.23	100.00	100.16	95.00	93.63	51.00	48.84	86.00	85.40
<b>4216</b>	<b>Housing</b>	50.00	49.47	80.00	79.93	76.00	75.88	76.00	76.06	77.36	77.47
	<b>TOTAL NON-PLAN</b>	<b>12379.00</b>	<b>12422.78</b>	<b>16071.00</b>	<b>16150.93</b>	<b>15857.58</b>	<b>15789.33</b>	<b>14356.76</b>	<b>14336.42</b>	<b>12867.33</b>	<b>12846.54</b>

D	Other Department (PLAN) (Other than APWD)	Year 2007-08		Year 2008-09		Year 2009-10		Year 2010-11		Year 2011-12	
		Final Allotment	Expenditure	Final Allotment	Expenditure	Final Allotment	Expenditure	Final Allotment	Expenditure	Final Allotment	Expenditure
		1	<b>4055 Police</b>								
	Police Housing	741.00	745.51	700.00	766.22	870.00	855.61	646.83	628.92	388.57	387.94
	Island Communication	30.00	24.68	20.00	20.00	49.00	48.98	33.00	30.69	23.00	23.00
	Strengthening of Police	868.00	894.63	1030.00	1064.11	1506.61	1493.40	841.25	828.65	1174.40	1174.38
	<b>Total</b>	<b>1639.00</b>	<b>1664.82</b>	<b>1750.00</b>	<b>1850.33</b>	<b>2425.61</b>	<b>2397.99</b>	<b>1521.08</b>	<b>1488.26</b>	<b>1585.97</b>	<b>1585.32</b>

2	<b>4070 Fire Service</b>	<b>270.00</b>	<b>267.04</b>	<b>242.00</b>	<b>233.10</b>	<b>440.00</b>	<b>434.25</b>	<b>210.00</b>	<b>210.20</b>	<b>296.33</b>	<b>295.96</b>
3	<b>4202 Education</b>										
	Elementary Education	350.00	338.78	500.00	487.54	919.00	913.47	519.00	518.02	284.22	281.96
	Secondary Education	400.00	391.72	450.00	487.19	730.00	724.85	716.88	716.53	700.00	699.39
	University & Higher Edu	270.00	270.00	390.00	409.87	232.00	231.10	148.00	145.89	129.00	129.00
	General	20.00	19.13	15.00	15.11	100.00	100.02	82.00	81.99	51.00	50.89
	TSP	106.00	106.00	175.00	174.99	0.00	35.82	100.00	100.00	190.00	190.00
	Technical Education	130.00	130.21	175.00	178.64	211.84	211.21	347.00	346.98	479.00	479.48
	Sports and Stadium	72.00	72.85	46.00	56.41	69.50	66.38	77.00	77.00	101.00	101.00
	TSP	7.00	7.00	10.00	9.99	0.00	0.00	5.00	5.00	0.00	0.00
	Arts & Culture	149.00	148.58	335.96	317.23	266.21	264.26	105.09	105.09	42.07	41.99
	TSP	5.00	5.00	21.00	21.00	0.00	0.00	0.00	0.00	40.00	40.00
	<b>Total</b>	<b>1509.00</b>	<b>1489.27</b>	<b>2117.96</b>	<b>2157.97</b>	<b>2528.55</b>	<b>2547.11</b>	<b>2099.97</b>	<b>2096.50</b>	<b>2016.29</b>	<b>2013.71</b>
4	<b>4210 Medical &amp; Public Health</b>										
	Medical & public Health	1143.00	1139.81	680.00	680.17	1300.00	1285.16	1000.00	1000.68	867.73	868.05
	TSP	39.00	38.79	403.00	402.37	195.00	195.00	170.00	170.00	254.38	254.38
	ACA	110.00	110.00	132.00	132.00	302.00	302.07	278.00	277.99	0.00	0.00
	Medical college	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00	80.00	80.00
	<b>Total</b>	<b>1292.00</b>	<b>1288.60</b>	<b>1215.00</b>	<b>1214.54</b>	<b>1797.00</b>	<b>1782.23</b>	<b>1562.00</b>	<b>1562.67</b>	<b>1202.11</b>	<b>1202.43</b>
5	<b>4220 Information &amp; Pu</b>	<b>12.00</b>	<b>12.00</b>	<b>41.00</b>	<b>41.07</b>	<b>8.00</b>	<b>7.69</b>	<b>12.00</b>	<b>12.00</b>	<b>10.50</b>	<b>10.50</b>
6	<b>4235 Social Welfare</b>	<b>110.00</b>	<b>110.22</b>	<b>154.00</b>	<b>186.09</b>	<b>110.00</b>	<b>111.58</b>	<b>108.00</b>	<b>105.82</b>	<b>97.50</b>	<b>97.44</b>
7	<b>4250 Social Service</b>	<b>218.00</b>	<b>228.15</b>	<b>342.00</b>	<b>342.26</b>	<b>180.00</b>	<b>179.43</b>	<b>135.00</b>	<b>165.81</b>	<b>83.24</b>	<b>83.56</b>
	<b>4250 Machinery &amp; Equip</b>	<b>0.00</b>	<b>0.00</b>	<b>19.00</b>	<b>15.50</b>	<b>45.00</b>	<b>41.05</b>	<b>31.00</b>	<b>20.00</b>	<b>31.00</b>	<b>31.00</b>
8	<b>4401 Crop Husbandry</b>	<b>131.00</b>	<b>128.09</b>	<b>160.00</b>	<b>158.53</b>	<b>148.00</b>	<b>136.67</b>	<b>260.00</b>	<b>250.71</b>	<b>435.72</b>	<b>435.75</b>
9	<b>4403 Animal Husbandr</b>	<b>138.20</b>	<b>131.48</b>	<b>200.00</b>	<b>198.96</b>	<b>266.00</b>	<b>234.16</b>	<b>213.00</b>	<b>209.80</b>	<b>368.52</b>	<b>368.52</b>
	ACA	43.90	43.43	69.00	67.30	419.00	379.63	219.00	159.00	175.10	160.10
	<b>Total</b>	<b>182.10</b>	<b>174.91</b>	<b>269.00</b>	<b>266.26</b>	<b>685.00</b>	<b>613.79</b>	<b>432.00</b>	<b>368.80</b>	<b>543.62</b>	<b>528.62</b>
10	<b>4405 Fisheries</b>	<b>63.63</b>	<b>62.44</b>	<b>120.00</b>	<b>120.48</b>	<b>100.00</b>	<b>99.53</b>	<b>125.00</b>	<b>119.93</b>	<b>75.00</b>	<b>76.38</b>
	TSP	7.51	7.52	5.50	5.50	35.00	20.00	80.00	80.00	90.00	90.00
	Machinery and Equipme	0.00	0.00	0.00	0.00	0.00	0.00	38.00	37.93	11.00	11.00
	<b>Total</b>	<b>71.14</b>	<b>69.96</b>	<b>125.50</b>	<b>125.98</b>	<b>135.00</b>	<b>119.53</b>	<b>243.00</b>	<b>237.86</b>	<b>176.00</b>	<b>177.38</b>
11	<b>4408 Food Storage &amp; Wa</b>	<b>115.00</b>	<b>112.96</b>	<b>32.00</b>	<b>32.03</b>	<b>68.00</b>	<b>68.52</b>	<b>97.90</b>	<b>98.62</b>	<b>129.91</b>	<b>129.85</b>
	TSP	0.00	0.00	111.00	111.00	100.00	100.00	2.00	2.00	23.88	23.88
	<b>Total</b>	<b>115.00</b>	<b>112.96</b>	<b>143.00</b>	<b>143.03</b>	<b>168.00</b>	<b>168.52</b>	<b>99.90</b>	<b>100.62</b>	<b>153.79</b>	<b>153.73</b>

12	<b>4801 Power</b>	262.00	239.22	289.00	331.70	375.00	369.06	274.50	267.52	556.05	556.14
	ACA	350.00	350.00	605.00	561.58	396.00	374.96	90.00	90.00	0.00	0.00
	<b>Total</b>	<b>612.00</b>	<b>589.22</b>	<b>894.00</b>	<b>893.28</b>	<b>771.00</b>	<b>744.02</b>	<b>364.50</b>	<b>357.52</b>	<b>556.05</b>	<b>556.14</b>
13	<b>4851 Industry</b>	<b>197.00</b>	<b>190.04</b>	<b>126.00</b>	<b>127.16</b>	<b>138.00</b>	<b>137.19</b>	<b>143.00</b>	<b>142.04</b>	<b>245.00</b>	<b>245.00</b>
14	<b>5052 Shipping</b>	180.00	179.65	250.00	248.10	64.00	64.00	50.00	50.08	86.00	85.94
	ACA	30.00	29.95	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>210.00</b>	<b>209.60</b>	<b>255.00</b>	<b>253.10</b>	<b>64.00</b>	<b>64.00</b>	<b>50.00</b>	<b>50.08</b>	<b>86.00</b>	<b>85.94</b>
15	<b>5055 Transport</b>	300.00	295.93	250.00	262.13	540.00	539.59	368.00	363.92	318.92	319.05
	ACA	13.00	9.95	250.00	251.67	332.00	332.01	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>313.00</b>	<b>305.88</b>	<b>500.00</b>	<b>513.80</b>	<b>872.00</b>	<b>871.60</b>	<b>368.00</b>	<b>363.92</b>	<b>318.92</b>	<b>319.05</b>
16	<b>5452 Tourism</b>	482.00	491.89	420.00	429.28	545.00	540.05	360.00	366.08	358.45	352.03
	ACA	0.00	0.00	13.91	9.87	30.00	27.63	30.00	30.41	35.00	35.00
	<b>Total</b>	<b>482.00</b>	<b>491.89</b>	<b>433.91</b>	<b>439.15</b>	<b>575.00</b>	<b>567.68</b>	<b>390.00</b>	<b>396.49</b>	<b>393.45</b>	<b>387.03</b>
17	<b>5053 Civil Aviation</b>	200.00	196.43	43.00	43.00	110.00	110.18	71.00	71.00	42.00	41.53
	Maintenance of Aircrafts	216.00	215.55	363.00	353.48	275.00	252.95	150.00	150.95	54.66	54.66
	<b>Total</b>	<b>416.00</b>	<b>411.98</b>	<b>406.00</b>	<b>396.48</b>	<b>385.00</b>	<b>363.13</b>	<b>221.00</b>	<b>221.95</b>	<b>96.66</b>	<b>96.19</b>
18	<b>4059 Public Works</b>										
	Land Reforms (DC N&M)	0.00	0.00	10.00	14.62	50.00	50.00	85.00	72.80	57.00	57.00
	Land Reforms (DC Nicob	0.00	0.00	63.00	63.00	117.00	114.91	108.00	108.00	78.38	78.30
	Land Reforms (DC South And	67.00	65.90	53.00	53.03	58.01	58.64	50.00	50.00	65.00	65.00
	Statistic	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
	Local Audit	3.00	0.02	75.00	75.00	50.00	50.00	29.00	29.00	18.86	18.80
	Judiciary	100.00	94.47	114.00	113.32	97.00	97.00	104.00	83.96	137.00	136.80
	Vigilance	50.00	50.00	65.00	65.01	70.00	70.00	12.00	12.14	0.90	0.40
	Co-operative	10.00		18.00	18.00	5.00	5.00	20.00	20.00	26.43	26.43
	District Jail	125.00	127.06	100.00	89.04	237.00	233.47	91.50	84.38	210.00	210.00
	Govt. Press	0.00	0.00	4.00	3.87	9.00	8.99	5.00	5.00	10.00	9.99
	<b>Total</b>	<b>360.00</b>	<b>342.45</b>	<b>502.00</b>	<b>494.89</b>	<b>693.01</b>	<b>688.01</b>	<b>504.50</b>	<b>465.28</b>	<b>604.57</b>	<b>603.72</b>
19	<b>4225 Welfare of Scheduled</b>	<b>30.00</b>	<b>30.05</b>	<b>32.00</b>	<b>31.89</b>	<b>7.00</b>	<b>6.98</b>	<b>2.41</b>	<b>2.41</b>	<b>0.00</b>	<b>0.00</b>
20	<b>4515 Pancharati Raj</b>	177.00	170.28	279.00	285.55	355.00	358.99	212.00	208.08	115.00	115.12
	<b>4515 Rural Developme</b>	0.00	0.00	29.00	28.63	5.00	5.00	0.00	0.00	1.09	1.09
	<b>Total</b>	<b>177.00</b>	<b>170.28</b>	<b>308.00</b>	<b>314.18</b>	<b>360.00</b>	<b>363.99</b>	<b>212.00</b>	<b>208.08</b>	<b>116.09</b>	<b>116.21</b>
21	<b>4810 NRSE</b>	<b>3.00</b>	<b>2.92</b>	<b>5.00</b>	<b>4.41</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
22	<b>5425 Science &amp; Techno</b>	<b>10.00</b>	<b>10.00</b>	<b>8.50</b>	<b>9.20</b>	<b>12.00</b>	<b>11.12</b>	<b>5.00</b>	<b>5.01</b>	<b>5.00</b>	<b>5.00</b>
	<b>Grand Total</b>	<b>8359.24</b>	<b>8300.33</b>	<b>10048.87</b>	<b>10212.20</b>	<b>12557.17</b>	<b>12367.56</b>	<b>8974.36</b>	<b>8832.03</b>	<b>9053.81</b>	<b>9029.68</b>