

NAME OF DEPARTMENT / OFFICE :-CHIEF ENGINEER'S OFFICE, APWD, PORT BLAIR

Monthly Expenditure Statement for the Month of April, 2012-2013(PWD SECTOR)

SL. No.	Expenditure Revenue Head of Account	BE 2012-13		Expenditure During the Month: 04/12	Expenditure Upto April, 2012
1	2	3	4	5	6
	Major Head:4215(P)				
	Co.on Water supply and sanitation				
01-	Water Supply				
01.102-	Rural water supply				
03-	Wa/Supply in Rural Area				
03.00.53-	Major works	230000	19167	4990	4990
01.796-	Tribal Area sub-plan				
01-	Water Supply in Tribal area				
01.00.53-	Major Works	50000	4167	0	0
	TOTAL:4215(P)	280000	23333	4990	4990
	Major Head:5054(P)				
	Co.on Roads & Bridges				
03-	State Highways				
03.337-	Road works				
01-	Andaman Trunk Road				
01.00.53-	Major works	118800	9900	4722	4722
337.02-	Other then ATR				
02.00.53-	Major works	100000	8333	96	96
04-	Dist. & Other Roads				
04.337-	Roads works				
01-	District Roads				
01.00.53-	Major works	70000	5833	1	1
02-	Rural Roads				
02.01-	Construction of Rural Roads				
02.01.53-	Major Works	190000	15833	1358	1358
02.02-	Improvement of Rural Roads				
02.02.53-	Major works	167000	13917	5585	5585
80-	General				
80.800-	Other Expenditure				
02-	Puchas of Machinery				
02.00.52-	Machinery & Equipments	10000	833	0	0
05-	Mass Transport System				
05.00.53-	Major Works	5000	417	0	0
80.796-	Tribal Area sub-plan				
01-	C/ of Roads				
01.00.53-	Major Works	60000	5000	24	24
	TOTAL:5054	720800	60067	11786	11786
	Major Head:4702(P)				
	Co.on.Minor Irrigation				
00.800-	Other Expenditure				
03-	Execution of Minoar Irrigation Structure				
03.00.53-	Major works	7100	592	0	0
	TOTAL : 4702(P)	7100	592	0	0
	Major Head:4711(P)				
	Capital outlay on				
	Flood Control Projects				
02-	Anti sea Erosion Projects				
02.103-	Civil works				
01-	Construction of sea walls				
01.00.53-	Major Works	127000	10583	1615	1615
03-	ACA for other projects				
03.00.53-	Major Works	0			
02.796.	TASP				
796.01	C/o Sea Wall				
01.00.53.	Major Works	9000	750	17	17
	Total :Head: 4711(P)	136000	11333	1632	1632

SL. No.	Expenditure Revenue Head of Account	BE 2012-13	Pro-Budget Upto April , 2012	Expenditure During the Month: 04/12	Expenditure Upto April, 2012
1	2	3	4	5	6
	Major Head:4215(P)				
	Co.on Water supply and sanitation				
01-	Water Supply				
01.101-	Urban water supply				
02-	W/Supply to Urban Area				
02.00.53-	Major works	440000	36667	77	77
02-	Sewerage & Sanitation				
01.00.53-	Minor works	50000	4167	0	0
	TOTAL:4215(P)	490000	40833	77	77
	Major Head : 4216(P)				
	Co.on Housing				
01-	Govt. Residential Buidlings				
01.106-	General Pool Accomodation				
05-	Buildings				
05.00.53-	Major Works	87100	7258	3097	3097
		87100	7258	3097	3097
01.796-	Tribal Area Sub-Plan				
01-	Buildings				
01.00.53-	Major Works	40400	3367	0	0
	TOTAL:4216(P)	40400	3367	0	0
	Major Head : 4217(P)				
	Capital Outlay on Urban Develp.				
60-	Other Urban Development Schemes				
60.051	Construction				
01-	NRSD in P/B area				
01.00.53-	Major Works	12300	1025	15	15
60-	Other Urban Development Schemes				
60.051-	Construction				
02-	Preparation of Regional Devlp. Plan				
01.00.53-	Major Works	19800	1650	52	52
02.00.60-	Other Capital Expenditure				
051.50-	Integrated traffic planning for Port Blair				
05.00.53-	Major works	900	75	0	0
	TOTAL:4217(P)	33000	2750	67	67
	Major Head:4059(P)				
	Capital Outlay on Public Works				
80-	General				
80.051-	Construction				
04-	General Administration				
04.00.53-	Major Works	108100	9008	7941	7941
80.796	TASP				
01-	Building				
01.00.53	Major Works	18600	1550	0	0
	TOTAL:4059(P)	126700	10558	7941	7941
	Major Head:2215(P)				
	Water Supply and sanitation				
01-	Water supply				
01.102-	Rural Water Supply Programe				
02-	Rural Piped Water Supply				
02.01-	Maintenance of Water Supply				
02.01.27-	Minor works	51000	4250	1723	1723
	TOTAL:2215	51000	4250	1723	1723

SL. No.	Expenditure Revenue Head of Account	BE 2012-13	Pro-Budget Upto April , 2012	Expenditure During the Month: 04/12	Expenditure Upto April, 2012
1	2	3	4	5	6
	Major Head:2215(P)				
	Water Supply & Sanitation				
01-	Water Supply				
01.101-	Urban Water Supply Programme				
02-	Water Supply Programme to P/B to Municipal Area				
02.00.27-	Minor works	36700	3058	787	787
2.99	Information Technology				
02.99.50	Other Charges	300	25	0	0
	TOTAL:2215(P)	37000	3083	787	787
	Major Head:3054(P)				
	Roads and Bridges				
04-	District & Other Roads				
04.337-	Roads works				
02-	Rural Roads				
02.00.27-	Minor works	41500	3458	648	648
01-	District Roads				
01.00.27-	Minor works	22800	1900	191	191
	TOTAL:3054	64300	5358	839	839
	Major Head:2216(P)				
	Housing				
05-	General Pool Accommodation				
05.053-	Maintenance and Repairs				
06-	Work Charged Establishment				
06.00.27	Minor works	22500	1875	3313	3313
07-	Other maintenance expenditure				
07.02-	Special Repairs				
07.02.27-	Minor works	42700	3558	1778	1778
07.01-	Ordinary Repairs				
07.01.27	Minor works	36700	3058	816	816
07.99-	Information technology				
07.99.50	Other Charges	100	8	0	0
	TOTAL:2216(P)	102000	8500	5907	5907
	Major Head:2059 (P)				
	Public Works				
80.051	Construction				
02-	Dist Administration				
02.00.27	Minor works	5400	450	191	191
	TOTAL:2059 (P)	5400	450	191	191
	Major Head:2215(NP)				
	Water Supply and sanitation				
01-	Water supply				
01.102-	Rural Water Supply Programme				
02-	Rural Piped Water Supply				
02.01-	Maintenance of Water Supply				
02.01.27-	Minor works	130000	10833	19923	19923
	TOTAL:2215	130000	10833	19923	19923
	Major Head:3054(NP)				
	Roads and Bridges				
04-	District & Other Roads				
04.337-	Roads works				
02-	Rural Roads				
02.00.27-	Minor works	70000	5833	4812	4812
01-	District Roads				
01.00.27-	Minor works	100000	8333	8547	8547
	TOTAL:3054	170000	14167	13359	13359

SL. No.	Expenditure Revenue Head of Account	BE 2012-13	Pro-Budget Upto April , 2012	Expenditure During the Month: 04/12	Expenditure Upto April, 2012
1	2	3	4	5	6
	Major Head:2215(NP)				
	Water Supply & Sanitation				
01-	Water Supply				
01.101-	Urban Water Supply Programme				
02-	Water Supply Programme to P/B to Municipal Area				
02.00.27-	Minor works	65000	5417	5112	5112
	TOTAL:2215(NP)	65000	5417	5112	5112
	Major Head:2216(NP)				
	Housing				
05-	General Pool Accommodation				
05.053-	Maintenance and Repairs				
06-	Work Charged Establishment				
06.00.27	Minor works	3800	317	372	372
07-	Other maintenance expenditure				
07.02-	Special Repairs				
07.02.27-	Minor works	21800	1817	272	272
07.01-	Ordinary Repairs				
07.01.27	Minor works	98300	8192	7408	7408
	TOTAL:2216(NP)	123900	10325	8052	8052
	Major Head:4059(NP)				
	Capital Outlay on Public Works				
80-	General				
80.051-	Construction				
04-	General Administration				
04.00.53-	Major Works	11400	950	1363	1363
02-	Other Department				
02.00.53-	Major Works	8600	717	0	0
	TOTAL:4059(NP)	20000	1667	1363	1363
	Major Head:2202(NP)				
	General Education				
02-	Secondary Education				
02.800-	Other Expenditure				
14-	Buildings				
14.00.27-	Minor Works	8000	667	157	157
	TOTAL:2202(NP)	8000	667	157	157
	Major Head:4216(NP)				
	Co.on Housing				
01-	Govt. Residential Buildings				
01.106-	General Pool Accommodation				
05-	Building				
05.00.53-	Major works	7000	583	0	0
	TOTAL:4216(NP)	7000	583	0	0
	Major Head:2059: Public Works (Non-Plan)				
80	General				
80.051-	Construction				
02-	District Administration				
02.00.27-	Minor Works	1800	150	186	186
051.01-	Other Departments				
01.00.27-	Minor Works	3800	317	2	2
80.052	Machinery & Equipments				
01-	New Supplies				
01.00.52-	Minor works	80000	6667	9974	9974
80.053-	Maintenance & Repairs				
03-	Building				
03.00.27	Minor Works	110000	9167	13573	13573
80.799-	Suspense				
01-	Stock				
01.00.43-	Suspense	671500	55958	13223	13223

SL. No.	Expenditure Revenue Head of Account	BE 2012-13	Pro-Budget Upto April , 2012	Expenditure During the Month: 04/12	Expenditure Upto April, 2012
1	2	3	4	5	6
03-	M.P.W.A				
03.00.43-	Suspense	2700	225	0	0
80.799-	Suspense				
05-	Repairing and Maintenance				
05.00.27-	Minor Works	3000	250	0	0
04-	Apprentic Scheme for the qualified unemployed Engineers				
04.00.34-	Scholarship/Stipend	200	17	0	0
	Public Works				
04-	Estt. Charges recovered from other Govt. Dep				
04.00.70-	Deduct Recoveries				
80.799-	Suspense				
799.03-	Stock				
03.00.70-	Deduct Recoveries			103191	103191
799.03-	Miscllaneous P.W.Advances				
03.00.70-	Deduct Recoveries			0	0
	Total	873003	72754	140154	140155

**Finance Officer
to Chief Engineer
APWD, Port Blair**

ESTABLISHMENT PORTION

SL. No.	Expenditure Revenue Head of Account	BE 2012-13	Pro-Budget Upto April , 2012	Expenditure During the Month: 04/12	Expenditure Upto April, 2012
1	2	3	4	5	6
	Major Head:2059: Public Works				
80-	General				
80.001-	Direction & Administration				
01-	Direction (Plan)				
01.00.01-	Salaries(P)	23000	1917	2415	2415
01.00.03-	Overtime Allowance	200	17	0	0
01.00.06	Medical Treatment	500	42	0	0
01.00.11-	Domestic Travel Expenses	1000	83	0	0
01.00.13-	Office Expenses	500	42	0	0
	TOTAL DIRECTON & ADMINISTRATION	25200	2100	2415	2415
	Major Head:2059: Public Works (N/Plan)				
80-	General				
80.001-	Direction & Administration				
01-	Direction (N/Plan)				
01.00.01-	Salaries(NP)	81920	6827	11754	11754
01.00.03-	Overtime Allowence	250	21	13	13
01.00.06	Medical Treatment	300	25	0	0
01.00.11-	Domestic Travel Expences	2650	221	19	19
01.00.13-	Office Expences	1800	150	461	461
	TOTAL DIRECTON & ADMINISTRATION	86920	7243	12247	12247
	Major Head:2059: Public Works				
02-	EXECUTION (Plan)				
02.00.01-	Salaries	90000	7500	11913	11913
02.00.03-	Overtime Allowence	700	58	5	5
02.00.06	Medical Treatment	1000	83	0	0
02.00.11-	Domestic Travel Expences	6000	500	75	75
02.00.13-	Office Expences	2700	225	21	21
	TOTAL EXECUTION (Plan)	100400	8367	12014	12014
	Major Head:2059: Public Works				
02-	EXECUTION (NP)				
02.00.01-	Salaries	349534	29128	48900	48900
02.00.03-	Overtime Allowence	2000	167	33	33
02.00.06	Medical Treatment	1600	133	98	98
02.00.11-	Domestic Travel Expences	3200	267	11	11
02.00.13-	Office Expences	2300	192	13	13
	TOTAL EXECUTION (NP)	358634	29886	49055	49055
	Major Head:2059: Public Works (N/P)				
05-	Architectural Planning Archi.				
05.00.01-	Salaries(NP)	8856	738	1861	1861
05.00.03-	Overtime Allowence	20	2	0	0
05.00.06	Medical Treatment	20	2	0	0
05.00.11-	Domestic Travel Expences	300	25	0	0
05.00.13-	Office Expences	100	8	0	0
	TOTAL ARCHITECTURE	9296	775	1861	1861
	TOTAL MH: 2059- PLAN	125600	10467	14429	14429
	TOTAL MH: 2059- NON-PLAN	454850	37904	63163	63163
	Major Head:2217(NP)				
	Urban Development				
80-	General				
80.001-	Direction & Administration				
04-	Establishment Expenditure				
04.00.01-	Salaries	8000	667	897	897
02.00.03-	OTA	20	2	0	0
04.00.06	Medical Treatment	50	4	0	0
04.00.11-	Domestic Travel Expenses	300	25	0	0
04.00.13-	Office Expenses	130	11	0	0
	TOTAL:2217(NP)	8500	708	897	897

SL. No.	Expenditure Revenue Head of Account	BE 2012-13	Pro-Budget Upto April , 2012	Expenditure During the Month: 04/12	Expenditure Upto April, 2012
1	2	3	4	5	6
	Major Head: 2702 (Plan)				
	Minor Irrigation				
80-	General				
02-	Execution of Minor irrigation structure				
02-	Establishment (Detailed Head)				
02.02.01-	Salaries	13600	1133	2249	2249
02.02.03-	Over Time Allowence	200	17	0	0
02.02.06	Medical Treatment	200	17	0	0
02.02.11-	Domestic Travel Expenses	600	50	0	0
02.02.13-	Office Expenses	400	33	0	0
	TOTAL :2702 (Plan)	15000	1250	2249	2249
	Major Head:3054(P)				
	Co.on Roads & Bridges				
80-	General				
80.001-	Direction &Administration				
02-	Execution				
02.00.01-	Salaries	12800	1067	2026	2026
02.00.03-	Over Time Allowence	250	21	0	0
02.00.06	Medical Treatment	250	21	0	0
02.00.11-	Domestic Travel Expenses	1200	100	0	0
02.00.13-	Office Expenses	400	33	0	0
	TOTAL:3054(P)	14900	1242	2026	2026
	RECEIPTS				
0021-	Tax On Income			1492	1492
0059-	Public Works			4252	4252
0215-	Water Supple & Sanitation			257	257
0216-	Housing			69	69
	TOTAL	0	0	6070	6070

**Finance Officer
to Chief Engineer
APWD, Port Blair**

NAME OF DEPARTMENT / OFFICE :-CHIEF ENGINEER'S OFFICE, APWD, PORT BLAIR

Monthly Expenditure Statement for the Month of April 2012-13
(OTHER THEN PWD SECTOR)

SL. No.	Expenditure Revenue Head of Account	BE 2012-13	Pro-Budget Upto April , 2012	Expenditure During the Month: 04/12	Expenditure Upto April, 2012
1	2	3	4	5	6
	Major Head: 4055(P)				
	Capital outlay on Police				
00.207	State Police				
207.04	District Police				
04.01	Island Communication				
04.01.53	Major Works	2500	208	45	45
207.05	Other Civil Works				
	Strengthening of Police				
05.00.53	Major Works	97500	8125	2992	2992
207.07	Multi Agency Operation Centre				
	Andaman Public works Deptt				
07.00.53	Major Works	0	0	0	0
00.211-	Police Housing				
01-	Buildings				
01.00.53-	Major Works	30000	2500	1588	1588
	TOTAL:4055(P)	130000	10833	4625	4625
	Major Head:4070(P)				
	Co.on Other Adm. Services				
00.800-	Other Expenditure				
04-	Buildings				
04.00.53-	Major Works	51900	4325	521	521
	TOTAL:4070(P)	51900	4325	521	521
	Major Head:4202(P)				
	Co.on Edu. Sports, Arts& Culture				
01-	General Education				
01.201-	Elementary Education				
01-	Buildings				
01.00.53-	Major works	33400	2783	388	388
01.202-	Secondary Education				
05-	Buildings				
05.00.52-	Machinery and Equipment	34700	2892	927	927
05.00.53-	Major works				
01.203-	University and Higher Education				
02-	Buildings				
02.00.53-	Major works	20600	1717	168	168
01.600-	General				
01-	Buildings				
01.00.53-	Major works	3100	258	0	0
01.796-	Tribal Area sub-plan				
01-	Buildings				
01.00.53-	Major works	61300	5108	0	0
02-	Technician Education				
02.104-	Polytechnic				
01-	Buildings				
01.00.53-	Major works	63900	5325	0	0
03-	Sports and Youth Services				
102-	Sports and Stadium				
03-	Stadium				
03.00.53	Major works	13200	1100	432	432
03.796-	Tribal Area sub-plan				
01-	Buildings				
01.00.53-	Major works	4000	333	0	0
04-	Arts and Culture				
04.800-	Other Expenditure				
02-	Buildings				
02.00.53-	Major works	500	42	142	142
04.796-	Tribal Area sub-plan				
01-	Buildings				
01.00.53	Major Works	500	42	0	0
	TOTAL:4202(P)	235200	19600	2057	2057

SL. No.	Expenditure Revenue Head of Account	BE 2012-13	Pro-Budget Upto April , 2012	Expenditure During the Month: 04/12	Expenditure Upto April, 2012
1	2	3	4	5	6
	Major Head :4210(P)				
	Co.on Medical & Public Health				
80-	General				
80.800-	Other Expenditure				
01-	Buildings				
01.00.53-	Major Works	79100	6592	1092	1092
80.796-	Tribal Area sub-plan				
01-	Buildings				
01.00.53-	Major Works	11000	917	1	1
105.13-	Medical College				
13.00.53-	Major works	500	42	0	0
	TOTAL:4210(P)	90600	7550	1093	1093
	Major Head : 4220(P)				
	Co.on Information & Publicity				
01-	Flims				
01.200-	Other Buildings				
06-	Construction of Buildings				
06.00.53-	Major Works	1800	150	0	0
	TOTAL:4220(P)	1800	150	0	0
	Major Head: 4225				
	Co.on Welfare Of SC,ST & OBC				
02-	Welfare Of Scheduled Tribes				
02.800-	Other Expenditure				
01-	Buildings				
01.00.53-	Major Works	0	0	0	0
	TOTAL:4225(P)	0	0	0	0
	Major Head: 4235				
	Co.on Social Security & Welfare				
02-	Social Welfare				
02.800-	Other Expenditure				
01-	Buildings				
01.00.53-	Major Works	18100	1508	0	0
	TOTAL:4235(P)	18100	1508	0	0
	Major Head : 4250				
	Co.on Other Social Services				
00.201-	Labour				
02-	Buildings				
02.00.53-	Major Works	15500	1292	0	0
	TOTAL:4250(P)	15500	1292	0	0
	Major Head: 4401				
	Co.on Crop Husbandary				
00.800-	Other Expenditure				
12-	Buildings				
12.00.53-	Major Works	25000	2083	639	639
00.796-	Tribal Area Sub-Plan				
01-	Buildings				
01.00.53-	Major Works	0	0	0	0
	TOTAL:4401(P)	25000	2083	639	639
	Major Head: 4403(P)				
	Co.on Animal Husbandary				
00.800-	Other Expenditure				
13-	Buildings				
13.00.53-	Major Works	17000	1417	76	76
00.796-	Tribal Area Sub-Plan				
01-	Buildings				
01.00.53-	Major Works	26200	2183	968	968
18-	ACA for other projects				
18.00.53-	Major Works	0	0	0	0
	TOTAL:4403(P)	43200	3600	1044	1044

SL. No.	Expenditure Revenue Head of Account	BE 2012-13	Pro-Budget Upto April , 2012	Expenditure During the Month: 04/12	Expenditure Upto April, 2012
1	2	3	4	5	6
	Major Head:4405(P)				
	Co.on Fisheries				
00.800-	Other Expenditure				
05-	Buildings				
05.00.53-	Major Works	20400	1700	0	0
520-	Machinery & Equipment				
00.796-	Tribal Area sub-plan				
01-	Buildings				
01.00.53-	Major Works	1000	83	0	0
	TOTAL:4405(P)	21400	1783	0	0
	Major Head:4408(P)				
	Co.on Food storage & warehousing				
02-	Storage & Warehousing				
02.800-	Other Expenditure				
01-	Buildings				
01.00.53-	Major Works	6300	525	1368	1368
02.796-	Tribal Area sub-plan				
01-	Buildings				
01.00.53-	Major Works	4500	375	0	0
	TOTAL:4408(P)	10800	900	1368	1368
	Major Head:4515(P)				
	Co.on Other Rural Dev. Program				
00.101-	Panchayati Raj				
01-	C/o Buildings				
01.00.53-	Major Works	20500	1708	61	61
0.103	Rural Development				
103.05	Buildings				
05.00.53-	Major Works	6000	500	0	0
	TOTAL:4515(P)	26500	2208	61	61
	Major Head: 4801(P)				
	Co.on Power Projects				
01-	Hydel Generation				
01.800-	Other Expenditure				
06-	Buildings				
06.00.53-	Major Works	15000	1250	0	0
05-	Transmission& Distribution				
05.800-	Other Expenditure				
06-	Buildings				
06.00.53-	Major Works	5000	417	2	2
06-	Rural Electrification				
06.800-	Other Expenditure				
01-	Buildings				
01.00.53	Major Works	5000	417	0	0
06.796-	Tribal Area Sub-Plan				
02-	Buildings				
02.00.53-	Major Works	14000	1167	3879	3879
80-	General				
80.800-	Other Expenditure				
02-	Buildings				
02.00.53-	Major Works	2400	200	0	0
	TOTAL:4801(P)	41400	3450	3881	3881
	Major Head: 4851(P)				
	Co.on. Village & Small Industry				
00.102-	Small Scale Industries				
09-	Construciton of Buildings				
09.00.53-	Major Works	9800	817	295	295
00.796-	Tribal Area Sub-Plan				
01-	Buildings				
01.00.53-	Major Works	200	17	0	0
	TOTAL:4851(P)	10000	833	295	295

SL. No.	Expenditure Revenue Head of Account	BE 2012-13	Pro-Budget Upto April , 2012	Expenditure During the Month: 04/12	Expenditure Upto April, 2012
1	2	3	4	5	6
	Major Head:5055(P)				
	Co.on Road Transport				
00.050-	Land and Buildings				
06-	Buildings				
06.00.53-	Major Works	50000	4167	788	788
	TOTAL:5055(P)	50000	4167	788	788
	Major Head:5425(P)				
	Co.on Other Scientific and				
	Enviornment research				
00.800-	Other Expenditure				
02-	Buildings				
02.00.53-	Major Works	500	42	0	0
	TOTAL:5425(P)	500	42	0	0
	Major Head:5452(P)				
	Co.on Tourism				
01-	Tourist Infrastructure				
01.102-	Tourist Accommodation				
07-	Buildings				
07.00.53-	Major Works	50000	4167	325	325
00.800-	Other Expenditure				
17-	ACA for Other Projects				
07.00.50-	Other Charges				
	(ACA ECR No.GP-101	15200	1267	6079	6079
	TOTAL:5452(P)	65200	5433	6404	6404
	BREAK-UP				
	Major Head:4059(P)				
	Capital Outlay on Public Works				
02-	Other Department (DC.N&I	10100	842	105	105
02.00.53-	Major Works (DC. Nicobar)	10200	850	12	12
	Land Reforms (D/C/Port Bl	4500	375	224	224
	Local Audit Fund	1000	83	0	0
	Judiciary	31600	2633	901	901
	Vigilence	0	0	0	0
	Co-operation	1000	83	0	0
	District Jail	53100	4425	2285	2285
	Statical	500	42	0	0
	Govt. Press	1000	83	747	747
	TOTAL:4059	113000	9417	4274	4274
	Major Head:2202				
	General Education				
01-	Elementary Education				
01.101-	Govt. Primary School				
02-	Primary Education				
02.00.27	Major Works	20000	1667	0	0
01.796-	Tribal Area Sub-Plan				
01-	Other Schemes				
01.00.27	Minor Works	5000	417	0	0
	TOTAL:2202	25000	2083	0	0
	Major Head:2202				
	General Education				
02.109-	Govt. Sec. School				
03.00.27-	Major Works	8000	667	0	0
02.796-	Tribal Area Sub-Plan				
01-	Other Schemes				
01.00.2	Minor Works	2000	167	0	0
	TOTAL:2202	10000	833	0	0

**Finance Officer
to Chief Engineer
APWD, Port Blair**