

58 (1)/2012-2013/CE/APWD/FIN/ 3429

अंडमान तथा निकोबार प्रशासन

ANDAMAN AND NICOBAR ADMINISTRATION

मुख्य अभियन्ता का कार्यालय

OFFICE OF THE CHIEF ENGINEER

अंडमान लोक निर्माण विभाग

ANDAMAN PUBLIC WORKS DEPARTMENT

निर्माण भवन NIRMAN BHAWAN

पोर्ट ब्लेयर PORT BLAIR,

Dated the 13<sup>th</sup> September, 2012

To

The Sr. Accounts Officer (Fin-I),  
A & N Administration,  
Port Blair.

**Sub: -Submission of Monthly Expenditure incurred for the Month of August, 2012- regarding.**

Sir,

I am directed to forward herewith a statement showing the expenditure in respect of PWD & Other than PWD sector for the month of August, 2012.

Yours faithfully,

Finance Officer  
to Chief Engineer.

Copy to: -

1. The Director of Accounts & Budget, Port Blair with the Monthly Expenditure Statement for the Month of August, 2012 for necessary action.
2. The Dy. Secretary, APWD, Secretariat, Port Blair for information with a copy to Expenditure Statement for the Month of August, 2012.
3. The Assistant Engineer (Works) CE's Office, APWD, Port Blair for information.
4. The Executive Engineer, E&M (Plg), CE's Office with the request to upload the monthly expenditure in the APWD website.

Finance Officer  
to Chief Engineer  
APWD, Port Blair

## NAME OF DEPARTMENT / OFFICE :-CHIEF ENGINEER'S OFFICE, APWD, PORT BLAIR

## Monthly Expenditure Statement for the Month of August, 2012-2013

## PWD-PLAN

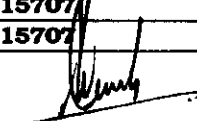
Head of Accounts		Budget Estimates in 2012-13	Pro-Budget Upto August, 2012	Expenditure Upto July, 2012	Expdit. During the Month: 08/12	Expenditure Upto August, 2012
<b>Capital outlay on Roads &amp; Bridges (5054)</b>						
5054.03.337.01.00.53	State Highways Andaman Trunk Road	118800	49500	7214	3944	11158
5054.03.337.02.00.53	State Highways Other than ATR	100000	41667	13877	6843	20720
5054.04.337.01.00.53	District and Other Roads- (District Road	70000	29167	14013	10379	24392
5054.04.337.02.01.53	Rural Road Construction of Rural Roads	190000	79167	53446	65741	119187
5054.02.337.02.02.53	Rural Road Improvement of Rural Roads	167000	69583	22694	6559	29253
5054.80.800.02.00.52	General- Machinery and Equipments	10000	4167	0	0	0
5054.80.800.05.00.53	Mass Transport System	5000	2083	0	0	0
5054.80.796.01.00.53	General- Other Expenditure -TASP	60000	25000	10472	9044	19516
	<b>Total MH:5054</b>	<b>720800</b>	<b>300333</b>	<b>121716</b>	<b>102510</b>	<b>224226</b>
<b>Capital outlay on Minor Irrigation (4702)</b>						
4702.00.800.03.00.53	Other Expenditure- Execution of Minor Irrigation Structure	7100	2958	0	0	0
	<b>Total MH:4702</b>	<b>7100</b>	<b>2958</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital outlay on Flood Control Projects ( 4711)</b>						
4711.02.103.01.00.53	C/o Sea Walls- Anti-sea erosion projects	127000	52917	2551	168	2719
4711.02.103.03.00.53	ACA for Other Projects	0	0	0	0	0
4711.02.796.01.00.53	C/o Sea Walls (TASP)	9000	3750	285	8665	8950
	<b>Total MH:4711</b>	<b>136000</b>	<b>56667</b>	<b>2836</b>	<b>8833</b>	<b>11669</b>
<b>Water Supply and Sanitation (4215)</b>						
4215.01.102.03.00.53	Water Supply in Rural Areas-RWS	230000	95833	48199	18171	66370
4215.01.796.01.00.53	Water Supply in Tribal Areas (TASP)	50000	20833	7	6264	6271
4215.01.101.02.00.53	Water Supply to Urban Areas- UWS	440000	183333	17086	1878	18964
4215.01.101.02.00.53	Urban Sanitary Services Port/B	50000	20833	0	0	0
	<b>Total MH:4215</b>	<b>770000</b>	<b>320833</b>	<b>65292</b>	<b>26313</b>	<b>91605</b>
<b>Capital outlay on Housing Govt. Residential (4216)</b>						
4216.01.106.05.00.53	Building- General Pool Accomodation	87100	36292	28454	21202	49656
4216.01.796.01.00.53	Building- TASP	40400	16833	1057	1547	2604
	<b>Total MH:4216</b>	<b>127500</b>	<b>53125</b>	<b>29511</b>	<b>22749</b>	<b>52260</b>
<b>Capital Outlay on Urban Devl. Slum Area Improvement ( 4217)</b>						
4217.60.051.01.00.53	C/o N-R Side Drain in P/Blair Area	12300	5125	2677	235	2912
4217.60.051.02.00.60	Preparation of Regional Devl. Plan- Other Capital Expenditure	19800	8250	547	275	822
4217.02.051.05.00.53	Integrated Traffic Planning for P/B	900	375	385	0	385
	<b>Total MH:4217</b>	<b>33000</b>	<b>13750</b>	<b>3609</b>	<b>510</b>	<b>4119</b>
<b>Capital Outlay on Public Works ( 4059)</b>						
4059.80.051.04.00.53	General- General Administration	108100	45042	28784	12581	41365
4059.80.051.04.00.28	Capacity Building Of Technical & Skilled Workers Training	5000	2083	0	0	0
4059.80.796.01.00.53	General - Building- TASP	18600	7750	1325	173	1498
	<b>Total MH:4059</b>	<b>131700</b>	<b>54875</b>	<b>30109</b>	<b>12754</b>	<b>42863</b>
<b>Capital outlay on Water Supply and Sanitation (2215)</b>						
2215.01.102.02.01.27	Maintenance of Water Supply- RWS Pro	51000	21250	10166	12525	22691
2215.01.101.02.00.27	Urban Water Supply Programmes	36700	15292	2256	2015	4271
2215.01.101.02.99.50	Information Technology	300	125	0	0	0
	<b>Total MH:2215</b>	<b>88000</b>	<b>36667</b>	<b>12422</b>	<b>14540</b>	<b>26962</b>
<b>Roads and Bridges- District and Other Roads (3054)</b>						
3054.04.337.02.00.27	Rural Road	41500	17292	4095	4110	8205
3054.04.337.01.00.27	District and Other Roads	22800	9500	4542	5187	9729
	<b>Total MH:3054</b>	<b>64300</b>	<b>26792</b>	<b>8637</b>	<b>9297</b>	<b>17934</b>
<b>Housing (2216)</b>						
2216.05.053.06.00.27	Housing-Maintenance and Repairs- GPA	22500	9375	6822	1528	8350
2216.05.053.07.02.27	Housing-Other Maintn. Expn.-Special R	42700	17792	5452	1712	7164
2216.05.053.07.01.27	Housing- Ordinary Repairs	36700	15292	3969	1054	5023
2216.05.053.07.99.50	Housing- Information Technology	100	42	0	0	0
	<b>Total MH:2216</b>	<b>102000</b>	<b>42500</b>	<b>16243</b>	<b>4294</b>	<b>20537</b>
<b>Construction (2059)</b>						
2059.80.051.02.00.27	Construction- District Administration	5400	2250	934	373	1307
	<b>Total MH:2059</b>	<b>5400</b>	<b>2250</b>	<b>934</b>	<b>373</b>	<b>1307</b>
	<b>Grant Total PWD Plan</b>	<b>2185800</b>	<b>910750</b>	<b>291309</b>	<b>202173</b>	<b>493482</b>

Head of Accounts		Budget Estimates in 2012-13	Pro-Budget Upto August, 2012	Expenditure Upto July, 2012	Expdit. During the Month: 08/12	Expenditure Upto August, 2012
<b>PWD- NON-PLAN</b>						
<b>Capital outlay on Housing Govt. Residential (4216)</b>						
4216.01.106.05.00.53	General Pool Accomodation	7000	2917	952	8	960
	<b>Total MH:4216</b>	<b>7000</b>	<b>2917</b>	<b>952</b>	<b>8</b>	<b>960</b>
<b>Capital Outlay on Public Works (4059)</b>						
4059.80.051.04.00.53	Construction- General Administration	11400	4750	5049	1225	6274
4059.80.052.02.00.53	Other Department	8600	3583	427	304	731
	<b>Total MH:4059</b>	<b>20000</b>	<b>8333</b>	<b>5476</b>	<b>1529</b>	<b>7005</b>
<b>Roads and Bridges- District and Other Roads (3054)</b>						
3054.04.337.02.00.27	Rural Road	70000	29167	28588	6100	34688
3054.04.337.01.00.27	District and Other Roads	100000	41667	55202	5895	61097
	<b>Total MH:3054</b>	<b>170000</b>	<b>70833</b>	<b>83790</b>	<b>11995</b>	<b>95785</b>
<b>Housing (2216)</b>						
2216.05.053.06.00.27	Housing-Maintance and Repairs- Gener	3800	1583	2123	0	2123
2216.05.053.07.02.27	Housing-Other Maintn. Expdt.-Special F	21800	9083	4969	1043	6012
2216.05.053.07.01.27	Housing- Ordinary Repairs	98300	40958	36397	9838	46235
	<b>Total MH:2216</b>	<b>123900</b>	<b>51625</b>	<b>43489</b>	<b>10881</b>	<b>54370</b>
<b>Water Supply and Sanitation ( 2215)</b>						
2215.01.102.02.01.27	Maintn. of W/S- Rural Water Supply Pro	130000	54167	91238	12170	103408
2215.01.101.02.00.27	WSP to Port/B Municipal Area-Urban W	65000	27083	18850	5739	24589
	<b>Total MH:2215</b>	<b>195000</b>	<b>81250</b>	<b>110088</b>	<b>17909</b>	<b>127997</b>
<b>General Education (2202)</b>						
2202.02.800.14.00.27	Buildings- Other Expen. -Secondary Ed	8000	3333	937	117	1054
	<b>Total MH:2202</b>	<b>8000</b>	<b>3333</b>	<b>937</b>	<b>117</b>	<b>1054</b>
<b>Public Works ( 2059)</b>						
2059.80.051.02.00.27	Construction- District Administration	1800	750	791	190	981
2059.80.051.01.00.27	Construction- Other Departments	3800	1583	148	18	166
2059.80.052.01.00.27	New Supplies-Machinery and Equipmen	80000	33333	40024	5367	45391
2059.80.053.03.00.27	Buildings-Maintenance and Repairs	110000	45833	61326	9351	70677
2059.80.799.01.00.43	Stock-Suspenses	671500	279792	166753	14352	181105
2059.80.799.03.00.43	M.P.W.A	2700	1125	0	0	0
2059.80.800.05.00.27	Repairs and Maintence-Other Expenditu	3000	1250	41	0	41
2059.80.003.04.00.34	Training-Scholarships/Stipend	200	83	0	4	4
	<b>Total MH:2059</b>	<b>873000</b>	<b>363750</b>	<b>269083</b>	<b>29282</b>	<b>298365</b>
<b>Public Works ( 2059)</b>						
2059.80.799.03.00.70	Deduct Recoveries	0	0	217685	9195	226880
	<b>Grant Total PWD Non- Plan</b>	<b>1396900</b>	<b>582042</b>	<b>513815</b>	<b>71721</b>	<b>585536</b>

Head of Accounts		Budget Estimates in 2012-13	Pro-Budget Upto August, 2012	Expenditure Upto July, 2012	Expdit. During the Month: 08/12	Expenditure Upto August, 2012
<b>EASTABLISHMENT (PLAN)</b>						
<b>DIRECTION (PLAN (2059))</b>						
2059.80.001.01.00.01	Salaries	23000	9583	8637	1457	10094
2059.80.001.01.00.03	Overtime Allowances	200	83	0	0	0
2059.80.001.01.00.06	Medical Treatment	500	208	34	0	34
2059.80.001.01.00.11	Domestic Travel Expenses	1000	417	178	2	180
2059.80.001.01.00.13	Other Expenses	500	208	176	0	176
	<b>Total MH:2059</b>	<b>25200</b>	<b>10500</b>	<b>9025</b>	<b>1459</b>	<b>10484</b>
<b>EXECUTION (PLAN (2059))</b>						
2059.80.001.02.00.01	Salaries	90000	37500	33227	10369	43596
2059.80.001.02.00.03	Overtime Allowances	700	292	37	31	68
2059.80.001.02.00.06	Medical Treatment	1000	417	604	26	630
2059.80.001.02.00.11	Domestic Travel Expenses	6000	2500	2359	257	2616
2059.80.001.02.00.13	Other Expenses	2700	1125	305	80	385
	<b>Total MH:2059</b>	<b>100400</b>	<b>41833</b>	<b>36532</b>	<b>10763</b>	<b>47295</b>
<b>MAJOR HEAD "2702"</b>						
2702.80.001.02.02.01	Salaries	13600	5667	5413	1037	6450
2702.80.001.02.02.03	Overtime Allowances	200	83	10	0	10
2702.80.001.02.02.06	Medical Treatment	200	83	0	0	0
2702.80.001.02.02.11	Domestic Travel Expenses	600	250	0	80	80
2702.80.001.02.02.13	Other Expenses	400	167	17	48	65
	<b>Total MH:2059</b>	<b>15000</b>	<b>6250</b>	<b>5440</b>	<b>1174</b>	<b>6614</b>
<b>MAJOR HEAD "3054"</b>						
3054.80.001.02.00.01	Salaries	12800	5333	5889	1161	7050
3054.80.001.02.00.03	Overtime Allowances	250	104	40	0	40
3054.80.001.02.00.06	Medical Treatment	250	104	30	0	30
3054.80.001.02.00.11	Domestic Travel Expenses	1200	500	0	113	113
3054.80.001.02.00.13	Other Expenses	400	167	5	0	5
	<b>Total MH:3054</b>	<b>14900</b>	<b>6208</b>	<b>5964</b>	<b>1274</b>	<b>7238</b>
	<b>Grant Total Establishment- Plan</b>	<b>155500</b>	<b>64792</b>	<b>56961</b>	<b>14670</b>	<b>71631</b>
<b>EASTABLISHMENT (NON-PLAN)</b>						
<b>DIRECTION (NON-PLAN (2059))</b>						
2059.80.001.01.00.01	Salaries	81970	34154	36572	5399	41971
2059.80.001.01.00.03	Overtime Allowances	250	104	41	0	41
2059.80.001.01.00.06	Medical Treatment	300	125	357	2	359
2059.80.001.01.00.11	Domestic Travel Expenses	2650	1104	173	47	220
2059.80.001.01.00.13	Other Expenses	1800	750	1465	91	1556
	<b>Total MH:2059</b>	<b>86970</b>	<b>36238</b>	<b>38608</b>	<b>5539</b>	<b>44147</b>
<b>EXECUTION (NON-PLAN 2059)</b>						
2059.80.001.02.00.01	Salaries	349534	145639	136538	30786	167324
2059.80.001.02.00.03	Overtime Allowances	2000	833	337	128	465
2059.80.001.02.00.06	Medical Treatment	1600	667	566	112	678
2059.80.001.02.00.11	Domestic Travel Expenses	3200	1333	444	117	561
2059.80.001.02.00.13	Other Expenses	2300	958	357	247	604
	<b>Total MH:2059</b>	<b>358634</b>	<b>149431</b>	<b>138242</b>	<b>31390</b>	<b>169632</b>
<b>Architectural Planning (NON-PLAN 2059)</b>						
2059.80.001.05.00.01	Salaries	8856	3690	2978	236	3214
2059.80.001.05.00.03	Overtime Allowances	20	8	5	0	5
2059.80.001.05.00.06	Medical Treatment	20	8	0	0	0
2059.80.001.05.00.11	Domestic Travel Expenses	300	125	40	0	40
2059.80.001.05.00.13	Other Expenses	100	42	0	10	10
	<b>Total MH:2059</b>	<b>9296</b>	<b>3873</b>	<b>3023</b>	<b>246</b>	<b>3269</b>
<b>URBAN DEVELOPMENT (NON-PLAN "2217")</b>						
2217.80.001.04.00.01	Salaries	8000	3333	2506	589	3095
2217.80.001.04.00.03	Overtime Allowances	20	8	0	0	0
2217.80.001.04.00.06	Medical Treatment	50	21	0	0	0
2217.80.001.04.00.11	Domestic Travel Expenses	300	125	12	24	36
2217.80.001.04.00.13	Other Expenses	130	54	0	0	0
	<b>Total MH:2059</b>	<b>8500</b>	<b>3542</b>	<b>2518</b>	<b>613</b>	<b>3131</b>
	<b>Grant Total Establishment- Non-Plan</b>	<b>463400</b>	<b>193083</b>	<b>182391</b>	<b>37788</b>	<b>220179</b>
<b>RECEIPTS</b>						
0021-	Tax On Income			12154	3314	15468
0059-	Public Works			17263	2817	20080
0215-	Water Supple & Sanitation			34470	2212	36682
0216-	Housing			214	157	371
	<b>Total</b>			<b>64101</b>	<b>8500</b>	<b>72601</b>

Head of Accounts		Budget Estimates in 2012-13	Pro-Budget Upto August, 2012	Expenditure Upto July, 2012	Expdit. During the Month: 08/12	Expenditure Upto August, 2012
<b>Other than PWD Sector</b>						
<b>Capital outlay on Police (4055)</b>						
4055.00.211.01.00.53	Police Housing - Building	30000	12500	3697	3089	6786
4055.00.207.04.01.53	State Police-Island Communication	2500	1042	175	608	783
4055.00.207.05.00.53	State Police-Strengthening of Police	97500	40625	28172	14888	43060
	<b>Total MH: 4055</b>	<b>130000</b>	<b>54167</b>	<b>32044</b>	<b>18585</b>	<b>50629</b>
<b>Capital Outlay on other Admn. Services (4070)</b>						
4070.00.800.04.00.53	Other expenditure- Building (Fire Service)	51900	21625	3860	27	3887
	<b>Total MH: 4070</b>	<b>51900</b>	<b>21625</b>	<b>3860</b>	<b>27</b>	<b>3887</b>
<b>General Education (2202) (Plan)</b>						
2202.01.101.02.00.27	Elementary Education	20000	8333	2481	0	2481
2202.01.796.01.00.27	Elementary Education (TASP)	5000	2083	0	0	0
2202.02.109.03.00.27	Secondary Education	8000	3333	0	0	0
2202.02.796.01.00.27	Secondary Education (TASP)	2000	833	0	0	0
	<b>Total MH:2202</b>	<b>35000</b>	<b>14583</b>	<b>2481</b>	<b>0</b>	<b>2481</b>
<b>Capital Outlay on Education, Sports etc. (4202)</b>						
4202.01.201.01.00.53	Genl.Edn.-Elem.Edn.-Building	33400	13917	4510	508	5018
4202.01.202.05.00.53	Genl.Edn.-Sec.Edn.-Building	34700	14458	8909	1521	10430
4202.01.203.02.00.53	Genl.Edn.-Uni. & High.Edn.-Building	20600	8583	3894	1379	5273
4202.01.600.01.00.53	Genl.Edn.-Building	3100	1292	478	181	659
4202.01.796.01.00.53	Genl.Edn. TASP-Building	61300	25542	1408	742	2150
4202.02.104.01.00.53	Technician Education-Polytechnic-Building	63900	26625	8923	9446	18369
4202.03.102.03.00.53	Sports and Youth Services-Stadium	13200	5500	1693	280	1973
4202.03.796.01.00.53	Sports and Youth Services-Stadium-TASP	4000	1667	308	127	435
4202.04.800.02.00.53	Arts and Culture-Other Expenditure-Building	500	208	389	0	389
4202.04.796.01.00.53	Arts and Culture-Other Exper.-Buld.-TASP	500	208	0	0	0
	<b>Total MH: 4202</b>	<b>235200</b>	<b>98000</b>	<b>30512</b>	<b>14184</b>	<b>44696</b>
<b>Capital Outlay on Medical &amp; Public Health (4210)</b>						
4210.80.800.01.00.53	General-Other Expr.-Buildings	79100	32958	14378	4770	19148
4210.80.796.01.00.53	General-Other Expr.-Buildings-TASP	11000	4583	43	37	80
4210.80.105.13.00.53	Medical Edn. Training & Medical College	500	208	6	0	6
	<b>Total MH:4210</b>	<b>90600</b>	<b>37750</b>	<b>14427</b>	<b>4807</b>	<b>19234</b>
<b>Capital Outlay on Information &amp; Publicity (4220)</b>						
4220.01.200.06.00.53	Films Other Construction of Buildings	1800	750	677	0	677
	<b>Total MH:4220</b>	<b>1800</b>	<b>750</b>	<b>677</b>	<b>0</b>	<b>677</b>
<b>Capital Outlay on Social Security &amp; Welfare (4235)</b>						
4235.02.800.01.00.53	Social Welfare-Other Expenditure Building	18100	7542	2318	803	3121
	<b>Total MH:4235</b>	<b>18100</b>	<b>7542</b>	<b>2318</b>	<b>803</b>	<b>3121</b>
<b>Capital Outlay on Other Social Services (4250)</b>						
4250.00.201.02.00.53	Labour-Buildings	15500	6458	1469	3857	5326
	<b>Total MH:4250</b>	<b>15500</b>	<b>6458</b>	<b>1469</b>	<b>3857</b>	<b>5326</b>
<b>Capital Outlay on Other Expenditure (4401)</b>						
4401.00.800.12.00.53	Other Expenditure -Building	25000	10417	1600	1169	2769
	<b>Total MH:4401</b>	<b>25000</b>	<b>10417</b>	<b>1600</b>	<b>1169</b>	<b>2769</b>
<b>Capital Outlay on Animal Husbandry (4403)</b>						
4403.00.800.13.00.53	Other Expenditure -Building	17000	7083	2372	1124	3496
4403.00.796.01.00.53	Other Expenditure -Building-TASP	26200	10917	1046	5597	6643
	<b>Total MH:4403</b>	<b>43200</b>	<b>18000</b>	<b>3418</b>	<b>6721</b>	<b>10139</b>
<b>Capital Outlay on Fisheries (4405)</b>						
4405.00.800.05.00.53	Other Expenditure Building	8100	3375	1604	772	2376
4405.00.796.01.00.53	Other Expenditure Building-TASP	1000	417	500	0	500
	<b>Total MH:4405</b>	<b>9100</b>	<b>3792</b>	<b>2104</b>	<b>772</b>	<b>2876</b>
<b>Capital Outlay on Food storage &amp; warehousing (4408)</b>						
4408.02.800.01.00.53	Storage & Warehousing-Other Expenditure	6300	2625	1510	222	1732
4408.02.796.01.00.53	Storage & Warehousing-TASP-Buildings	4500	1875	394	73	467
	<b>Total MH:4408</b>	<b>10800</b>	<b>4500</b>	<b>1904</b>	<b>295</b>	<b>2199</b>

Head of Accounts		Budget Estimates in 2012-13	Pro-Budget Upto August, 2012	Expenditure Upto July, 2012	Expdit. During the Month: 08/12	Expenditure Upto August, 2012
<b>Capital Outlay on Other Rural Dev. Program (4515)</b>						
4515.00.101.01.00.53	Panchayati Raj-C/o Buildings	20500	8542	2796	53	2849
4515.00.103.05.00.53	Rural Development -Buildings	6000	2500	0	247	247
	<b>Total MH:4515</b>	<b>26500</b>	<b>11042</b>	<b>2796</b>	<b>300</b>	<b>3096</b>
<b>Capital Outlay on Power Project (4801)</b>						
4801.01.800.06.00.53	Hydel Generation-Other Expenditure	15000	6250	158	9	167
4801.05.800.06.00.53	Transmission& Distribution-Other Ex	5000	2083	200	2767	2967
4801.06.800.01.00.53	Rural Electrification-Other Expendit	5000	2083	3572	2567	6139
4801.06.796.02.00.53	Rural Electrification-TASP-Buildings	14000	5833	3891	-3837	54
4801.80.800.02.00.53	General--Other Expenditure-Building	2400	1000	0	0	0
	<b>Total MH:4801</b>	<b>41400</b>	<b>17250</b>	<b>7821</b>	<b>1506</b>	<b>9327</b>
<b>Capital Outlay on Village &amp; Small Industry (4851)</b>						
4851.00.102.09.00.53	Small Scale Industries-Construciton	9800	4083	4534	2072	6606
4851.00.796.01.00.53	Small Scale Industries-TASP Building	200	83	0	0	0
	<b>Total MH:4851</b>	<b>10000</b>	<b>4167</b>	<b>4534</b>	<b>2072</b>	<b>6606</b>
<b>Capital Outlay on Shipping (5052)</b>						
5052.80.800.01.00.53	General-Other Expenditure-Building	5000	2083	278	1206	1484
5052.80.796.02.00.53	General-TASP-Buildings	0	0	0	0	0
	<b>Total MH:5052</b>	<b>5000</b>	<b>2083</b>	<b>278</b>	<b>1206</b>	<b>1484</b>
<b>Capital Outlay on Civil Aviation (5053)</b>						
5053.02.800.01.00.53	Other Exped.-Operation & Maintn.of Aircrafts	4500	1875	1792	322	2114
	<b>Total MH:5053</b>	<b>4500</b>	<b>1875</b>	<b>1792</b>	<b>322</b>	<b>2114</b>
<b>Capital Outlay on Road Transport (5055)</b>						
5055.00.050.06.00.53	Land and Buildings-Buildings	50000	20833	5508	2419	7927
	<b>Total MH:5055</b>	<b>50000</b>	<b>20833</b>	<b>5508</b>	<b>2419</b>	<b>7927</b>
<b>Capital Outlay on Other Scientific &amp; Environment research (5425)</b>						
5425.00.800.02.00.53	Other Expenditure-Buildings	500	208	9	0	9
	<b>Total MH:5025</b>	<b>500</b>	<b>208</b>	<b>9</b>	<b>0</b>	<b>9</b>
<b>Capital Outlay on Tourism(5452)</b>						
5452.01.102.07.00.53	Tourist Infrastructure-Tourist Accommodation-Buildings	46000	19167	3171	1047	4218
5452.01.800.15.00.50	Capital Outlay on Tourism-Other Charges	25000	10417	10501	0	10501
	<b>Total MH:5452</b>	<b>71000</b>	<b>29583</b>	<b>13672</b>	<b>1047</b>	<b>14719</b>
<b>BREAK-UP</b>						
<b>Capital Outlay on Public Works (4059)</b>						
4059.80.051.02.00.53	Other Department -Building					
	Land Reforms (D/C/Port Blair)	4500	1875	863	96	959
	Land Reforms (D/C/N&M)	10100	4208	971	4	975
	Land Reforms (D/C Nicobar)	10200	4250	104	64	168
	Local Audit Fund	1000	417	754	0	754
	Judiciary	31600	13167	3852	574	4426
	Vigilence	0	0	0	0	0
	Co-operation	1000	417	241	0	241
	District Jail	53100	22125	3201	233	3434
	Statical	500	208	257	0	257
	Govt. Press	1000	417	747	0	747
	<b>Total MH:4059</b>	<b>113000</b>	<b>47083</b>	<b>10990</b>	<b>971</b>	<b>11961</b>
<b>MH:2055 Police Modernization (Non-Plan)</b>						
2055.00.800.10.00.31	Modernization of Police forces of the Uts without Legislature	16611	6921	15707	0	15707
	<b>Total MH:2055</b>	<b>16611</b>	<b>6921</b>	<b>15707</b>	<b>0</b>	<b>15707</b>

  
 Finance Officer  
 to Chief Engineer  
 APWD, Port Blair