

## NAME OF DEPARTMENT / OFFICE :-CHIEF ENGINEER'S OFFICE, APWD, PORT BLAIR

## Monthly Expenditure Statement for the Month of February, 2013

## PWD-PLAN

Head of Accounts		Revised Estimates in 2012-13	Pro-Budget Upto February, 2013	Expenditure Upto January, 2013	Expenditure During the Month: 02/13	Expenditure Upto February, 2013
<b>Capital outlay on Roads &amp; Bridges (5054)</b>						
5054.03.337.01.00.53	State Highways Andaman Trunk Road	99900	91575	67397	3444	70841
5054.03.337.02.00.53	State Highways Other than ATR	100000	91667	60852	3752	64604
5054.04.337.01.00.53	District and Other Roads- (District Road	75000	68750	62262	6288	68550
5054.04.337.02.01.53	Rural Road Construction of Rural Roads	190000	174167	172772	3630	176402
5054.02.337.02.02.53	Rural Road Improvement of Rural Roads	167000	153083	104953	22834	127787
5054.80.800.02.00.52	General- Machinery and Equipments	0	0	0	0	0
5054.80.800.05.00.53	Mass Transport System	0	0	0	0	0
5054.80.796.01.00.53	General- Other Expenditure -TASP	60000	55000	43405	6033	49438
	<b>Total MH:5054</b>	<b>691900</b>	<b>634242</b>	<b>511641</b>	<b>45981</b>	<b>557622</b>
<b>Capital outlay on Minor Irrigation (4702)</b>						
4702.00.800.03.00.53	Other Expenditure- Execution of Minor Irrigation Structure	1500	1375	816	220	1036
	<b>Total MH:4702</b>	<b>1500</b>	<b>1375</b>	<b>816</b>	<b>220</b>	<b>1036</b>
<b>Capital outlay on Flood Control Projects ( 4711)</b>						
4711.02.103.01.00.53	C/o Sea Walls- Anti-sea erosion projects	43500	39875	16617	2352	18969
4711.02.103.03.00.53	ACA for Other Projects	0	0	0	0	0
4711.02.796.01.00.53	C/o Sea Walls (TASP)	9000	8250	8950	0	8950
	<b>Total MH:4711</b>	<b>52500</b>	<b>48125</b>	<b>25567</b>	<b>2352</b>	<b>27919</b>
<b>Water Supply and Sanitation (4215)</b>						
4215.01.102.03.00.53	Water Supply in Rural Areas-RWS	244800	224400	181918	21472	203390
4215.01.796.01.00.53	Water Supply in Tribal Areas (TASP)	34500	31625	23083	2842	25925
4215.01.101.02.00.53	Water Supply to Urban Areas- UWS	165000	151250	99093	2265	101358
4215.02.101.02.00.53	Urban Sanitary Services Port/B	0	0	0	0	0
	<b>Total MH:4215</b>	<b>444300</b>	<b>407275</b>	<b>304094</b>	<b>26579</b>	<b>330673</b>
<b>Capital outlay on Housing Govt. Residential (4216)</b>						
4216.01.106.05.00.53	Building- General Pool Accomodation	131619	120651	102725	13144	115869
4216.01.796.01.00.53	Building- TASP	28681	26291	21392	1219	22611
	<b>Total MH:4216</b>	<b>160300</b>	<b>146942</b>	<b>124117</b>	<b>14363</b>	<b>138480</b>
<b>Capital Outlay on Urban Devl. Slum Area Improvement ( 4217)</b>						
4217.60.051.01.00.53	C/o N-R Side Drain in P/Blair Area	14500	13292	5332	1298	6630
4217.60.051.02.00.60	Preparation of Regional Devl. Plan- Other Capital Expenditure	2500	2292	1578	191	1769
4217.02.051.05.00.53	Integrated Traffic Planning for P/B	900	825	418	0	418
	<b>Total MH:4217</b>	<b>17900</b>	<b>16408</b>	<b>7328</b>	<b>1489</b>	<b>8817</b>
<b>Capital Outlay on Public Works ( 4059)</b>						
4059.80.051.04.00.53	General- General Administration	126000	115500	88437	6213	94650
4059.80.051.04.00.28	Capacity Building Of Technical & Skilled Workers Training	5000	4583	213	420	633
4059.80.796.01.00.53	General - Building- TASP	18600	17050	14019	4133	18152
	<b>Total MH:4059</b>	<b>149600</b>	<b>137133</b>	<b>102669</b>	<b>10766</b>	<b>113435</b>
<b>Capital outlay on Water Supply and Sanitation (2215)</b>						
2215.01.102.02.01.27	Maintenance of Water Supply- RWS Pro	51000	46750	43829	4762	48591
2215.01.101.02.00.27	Urban Water Supply Programmes	36700	33642	25150	2510	27660
2215.01.101.02.99.50	Information Technology	300	275	0	0	0
	<b>Total MH:2215</b>	<b>88000</b>	<b>80667</b>	<b>68979</b>	<b>7272</b>	<b>76251</b>
<b>Roads and Bridges- District and Other Roads (3054)</b>						
3054.04.337.02.00.27	Rural Road	41500	38042	27000	3536	30536
3054.04.337.01.00.27	District and Other Roads	22800	20900	14744	2228	16972
	<b>Total MH:3054</b>	<b>64300</b>	<b>58942</b>	<b>41744</b>	<b>5764</b>	<b>47508</b>
<b>Housing (2216)</b>						
2216.05.053.06.00.27	Housing-Maintance and Repairs- GPA	22500	20625	17365	3808	21173
2216.05.053.07.02.27	Housing-Other Maintn. Expn.-Special R	42700	39142	28392	2877	31269
2216.05.053.07.01.27	Housing- Ordinary Repairs	36700	33642	19532	4706	24238
2216.05.053.07.99.50	Housing- Information Technology	100	92	0	0	0
	<b>Total MH:2216</b>	<b>102000</b>	<b>93500</b>	<b>65289</b>	<b>11391</b>	<b>76680</b>
<b>Construction (2059)</b>						
2059.80.051.02.00.27	Construction- District Administration	5400	4950	2444	518	2962
	<b>Total MH:2059</b>	<b>5400</b>	<b>4950</b>	<b>2444</b>	<b>518</b>	<b>2962</b>
	<b>Grant Total PWD Plan</b>	<b>1777700</b>	<b>1629558</b>	<b>1254688</b>	<b>126695</b>	<b>1381383</b>

<b>PWD- NON-PLAN</b>						
<b>Capital outlay on Housing Govt. Residential (4216)</b>						
4216.01.106.05.00.53	General Pool Accomodation	7000	6417	4759	832	5591
	<b>Total MH:4216</b>	<b>7000</b>	<b>6417</b>	<b>4789</b>	<b>832</b>	<b>5591</b>
<b>Capital Outlay on Public Works (4059)</b>						
4059.80.051.04.00.53	Construction- General Administration	11400	10450	9980	288	10268
4059.80.052.02.00.53	Other Department	8600	7883	7025	870	7895
	<b>Total MH:4059</b>	<b>20000</b>	<b>18333</b>	<b>17005</b>	<b>1158</b>	<b>18163</b>
<b>Roads and Bridges- District and Other Roads (3054)</b>						
3054.04.337.02.00.27	Rural Road	70000	64167	60363	2748	63111
3054.04.337.01.00.27	District and Other Roads	100000	91667	97610	1610	99220
	<b>Total MH:3054</b>	<b>170000</b>	<b>155833</b>	<b>157973</b>	<b>4358</b>	<b>162331</b>
<b>Housing (2216)</b>						
2216.05.053.06.00.27	Housing-Maintance and Repairs- Gener	3800	3483	2554	633	3187
2216.05.053.07.02.27	Housing-Other Maintn. Expdt.-Special F	21800	19983	16762	1714	18476
2216.05.053.07.01.27	Housing- Ordinary Repairs	98300	90108	85639	4068	89707
	<b>Total MH:2216</b>	<b>123900</b>	<b>113575</b>	<b>104955</b>	<b>6415</b>	<b>111370</b>
<b>Water Supply and Sanitation ( 2215)</b>						
2215.01.102.02.01.27	Maintn. of W/S- Rural Water Supply Pr	180000	119167	126352	1302	127654
2215.01.101.02.00.27	WSP to Port/B Municipal Area-Urban W	65000	59583	59014	4823	63837
	<b>Total MH:2215</b>	<b>195000</b>	<b>178750</b>	<b>185366</b>	<b>6125</b>	<b>191491</b>
<b>General Education (2202)</b>						
2202.02.800.14.00.27	Buildings- Other Expen. -Secondary Ed	8000	7333	4138	2228	6366
	<b>Total MH:2202</b>	<b>8000</b>	<b>7333</b>	<b>4138</b>	<b>2228</b>	<b>6366</b>
<b>Public Works ( 2059)</b>						
2059.80.051.02.00.27	Construction- District Administration	1800	1650	1310	330	1640
2059.80.051.01.00.27	Construction- Other Departments	3800	3483	2276	465	2741
2059.80.052.01.00.27	New Supplies-Machinery and Equipmen	80000	73333	78085	1366	79451
2059.80.053.03.00.27	Buildings-Maintenance and Repairs	110000	100833	106133	432	106565
2059.80.799.01.00.43	Stock-Suspenses	344300	315608	236770	19325	256095
2059.80.799.03.00.43	M.P.W.A	1750	1604	483	39	522
2059.80.800.05.00.27	Repairs and Maintence-Other Expendit	3000	2750	1433	681	2114
2059.80.003.04.00.34	Training-Scholarships/Stipend	100	92	26	0	26
	<b>Total MH:2059</b>	<b>544750</b>	<b>499354.2</b>	<b>426516</b>	<b>22638</b>	<b>449154</b>
<b>Public Works ( 2059)</b>						
2059.80.799.03.00.70	Deduct Recoveries	0	0	343895	22931	366826
	<b>Grant Total PWD Non- Plan</b>	<b>1068650</b>	<b>979896</b>	<b>900712</b>	<b>43754</b>	<b>944466</b>
<b>ESTABLISHMENT (PLAN)</b>						
<b>DIRECTION (PLAN (2059)</b>						
2059.80.001.01.00.01	Salaries	31200	28600	21009	3569	24578
2059.80.001.01.00.03	Overtime Allowances	31	28	0	0	0
2059.80.001.01.00.06	Medical Treatment	700	642	431	94	525
2059.80.001.01.00.11	Domestic Travel Expenses	700	642	193	86	279
2059.80.001.01.00.13	Other Expenses	500	458	366	30	396
	<b>Total MH:2059</b>	<b>33131</b>	<b>30370</b>	<b>21999</b>	<b>3779</b>	<b>25778</b>
<b>EXECUTION (PLAN (2059)</b>						
2059.80.001.02.00.01	Salaries	132569	121522	85541	34399	119940
2059.80.001.02.00.03	Overtime Allowances	300	275	107	11	118
2059.80.001.02.00.06	Medical Treatment	1500	1375	922	294	1216
2059.80.001.02.00.11	Domestic Travel Expenses	6000	5500	4215	719	4934
2059.80.001.02.00.13	Other Expenses	2500	2292	963	243	1206
	<b>Total MH:2059</b>	<b>142869</b>	<b>130963</b>	<b>91748</b>	<b>35666</b>	<b>127414</b>
<b>MAJOR HEAD "2702"</b>						
2702.80.001.02.02.01	Salaries	13600	12467	12634	592	13226
2702.80.001.02.02.03	Overtime Allowances	100	92	29	0	29
2702.80.001.02.02.06	Medical Treatment	200	183	61	0	61
2702.80.001.02.02.11	Domestic Travel Expenses	600	550	154	0	154
2702.80.001.02.02.13	Other Expenses	300	275	127	22	149
	<b>Total MH:2059</b>	<b>14800</b>	<b>13567</b>	<b>13005</b>	<b>614</b>	<b>13619</b>
<b>MAJOR HEAD "3054"</b>						
3054.80.001.02.00.01	Salaries	15630	14328	11480	3086	14566
3054.80.001.02.00.03	Overtime Allowances	140	128	40	0	40
3054.80.001.02.00.06	Medical Treatment	250	229	207	0	207
3054.80.001.02.00.11	Domestic Travel Expenses	580	532	203	27	230
3054.80.001.02.00.13	Other Expenses	300	275	85	7	92
	<b>Total MH:3054</b>	<b>16900</b>	<b>15492</b>	<b>12018</b>	<b>3120</b>	<b>16138</b>
	<b>Grant Total Establishment- Plan</b>	<b>207700</b>	<b>190392</b>	<b>138767</b>	<b>43179</b>	<b>181946</b>
<b>ESTABLISHMENT (NON-PLAN)</b>						
<b>DIRECTION (NON-PLAN (2059)</b>						
2059.80.001.01.00.01	Salaries	76370	70006	72852	1928	74780
2059.80.001.01.00.03	Overtime Allowances	76	70	50	1	51
2059.80.001.01.00.06	Medical Treatment	700	642	365	83	448
2059.80.001.01.00.11	Domestic Travel Expenses	2000	1833	439	0	439
2059.80.001.01.00.13	Other Expenses	1800	1650	1777	16	1793
	<b>Total MH:2059</b>	<b>80946</b>	<b>74201</b>	<b>75483</b>	<b>2028</b>	<b>77611</b>
<b>EXECUTION (NON-PLAN 2059)</b>						
2059.80.001.02.00.01	Salaries	319548	292919	316290	2763	319053
2059.80.001.02.00.03	Overtime Allowances	1136	1041	673	27	700
2059.80.001.02.00.06	Medical Treatment	2500	2292	2132	153	2285
2059.80.001.02.00.11	Domestic Travel Expenses	1500	1375	796	83	879
2059.80.001.02.00.13	Other Expenses	2300	2108	1375	872	2247
	<b>Total MH:2059</b>	<b>326994</b>	<b>299735</b>	<b>321266</b>	<b>3898</b>	<b>325164</b>

Architectural Planning (NON-PLAN 2059)						
2059.80.001.05.00.01	Salaries	9695	8887	8991	231	9222
2059.80.001.05.00.03	Overtime Allowances	5	5	5	0	5
2059.80.001.05.00.06	Medical Treatment	20	18	0	0	0
2059.80.001.05.00.11	Domestic Travel Expenses	300	275	79	0	79
2059.80.001.05.00.13	Other Expenses	100	92	49	17	66
	<b>Total MH:2059</b>	<b>10120</b>	<b>9277</b>	<b>9124</b>	<b>248</b>	<b>9372</b>
URBAN DEVELOPMENT (NON-PLAN "2217")						
2217.80.001.04.00.01	Salaries	8020	7352	7513	142	7655
2217.80.001.04.00.03	Overtime Allowances	0	0	0	0	0
2217.80.001.04.00.06	Medical Treatment	50	46	2	10	12
2217.80.001.04.00.11	Domestic Travel Expenses	300	275	70	23	93
2217.80.001.04.00.13	Other Expenses	130	119	74	6	80
	<b>Total MH:2059</b>	<b>8500</b>	<b>7792</b>	<b>7659</b>	<b>181</b>	<b>7840</b>
<b>Grant Total Establishment- Non-Plan</b>		<b>426550</b>	<b>391004</b>	<b>413532</b>	<b>6355</b>	<b>419887</b>
RECEIPTS						
0021-	Tax On Income			37401	2905	40306
0059-	Public Works			37105	22341	59446
0215-	Water Supple & Sanitation			44104	3310	47414
0216-	Housing			703	133	836
	<b>Total</b>			<b>119313</b>	<b>28689</b>	<b>148002</b>
Other than FWD Sector						
Capital outlay on Police (4055)						
4055.00.211.01.00.53	Police Housing - Building	30000	27500	15588	2217	17805
4055.00.207.04.01.53	State Police-Island Communication	2500	2292	1247	357	1604
4055.00.207.05.00.53	State Police-Strengthening of Police	112500	103125	73689	10735	84424
4055.00.208.05.00.53	Indian Reserve Battalion	6273	5750	2290	2	2292
	<b>Total MH: 4055</b>	<b>151273</b>	<b>132917</b>	<b>92814</b>	<b>13311</b>	<b>106125</b>
Capital Outlay on other Admn. Services (4070)						
4070.00.800.04.00.53	Other expenditure- Building (Fire Service)	36900	27675	12779	6135	18914
	<b>Total MH: 4070</b>	<b>36900</b>	<b>27675</b>	<b>12779</b>	<b>6135</b>	<b>18914</b>
General Education (2202) (Plan)						
2202.01.101.02.00.27	Elementary Education	15000	13750	7461	644	8105
2202.01.796.01.00.27	Elementary Education (TASP)	3500	3208	1440	0	1440
2202.02.109.03.00.27	Secondary Education	6000	5500	727	2406	3133
2202.02.796.01.00.27	Secondary Education (TASP)	2000	1833	1966	0	1966
	<b>Total MH:2202</b>	<b>26500</b>	<b>24292</b>	<b>11594</b>	<b>3080</b>	<b>14644</b>
Capital Outlay on Education, Sports etc. (4202)						
4202.01.201.01.00.53	Genl.Edn.-Elem.Edn.-Building	50000	45833	28165	4860	33025
4202.01.202.05.00.53	Genl.Edn.-Sec.Edn.-Building	59000	54083	34609	7671	42280
4202.01.203.02.00.53	Genl.Edn.-Uni. & High.Edn.-Building	20500	18883	12389	4166	16555
4202.01.600.01.00.53	Genl.Edn.-Building	3100	2842	2445	0	2445
4202.01.796.01.00.53	Genl.Edn. TASP-Building	40000	36667	14186	5053	19239
4202.02.104.01.00.53	Technician Education-Polytechnic-Build	63900	58575	45528	3891	49419
4202.03.102.03.00.53	Sports and Youth Services-Stadium	13200	12100	12367	-505	11862
4202.03.796.01.00.53	Sports and Youth Services-Stad.-TASP	4000	3667	2897	117	3014
4202.04.800.02.00.53	Arts and Culture-Other Expend.-Buildin	5600	5133	1893	2412	4305
4202.04.796.01.00.53	Arts and Cult.-Other Exper.-Buld.-TASP	0	0	0	0	0
	<b>Total MH: 4202</b>	<b>259400</b>	<b>237783</b>	<b>154479</b>	<b>27665</b>	<b>182144</b>
Capital Outlay on Medical & Public Health (4210)						
4210.80.800.01.00.53	General-Other Expr.-Buildings	79100	72508	74788	7396	82184
4210.80.796.01.00.53	General-Other Expr.-Buildings-TASP	11000	10083	1138	6264	7402
4210.80.105.13.00.53	Medical Edn. Training & Medical Colleg	500	458	6	0	6
	<b>Total MH:4210</b>	<b>90600</b>	<b>83050</b>	<b>75932</b>	<b>13660</b>	<b>89592</b>
Capital Outlay on Information & Publicity (4220)						
4220.01.200.06.00.53	Films Other Construction of Buildings	1800	1650	1491	0	1491
	<b>Total MH:4220</b>	<b>1800</b>	<b>1650</b>	<b>1491</b>	<b>0</b>	<b>1491</b>
Capital Outlay on Social Security & Welfare (4235)						
4235.02.800.01.00.53	Social Welfare-Other Expenditure Build	11500	10542	7238	265	7503
	<b>Total MH:4235</b>	<b>11500</b>	<b>10542</b>	<b>7238</b>	<b>265</b>	<b>7503</b>
Capital Outlay on Other Social Services (4250)						
4250.00.201.02.00.53	Labour-Buildings	15500	14208	13887	80	13967
	<b>Total MH:4250</b>	<b>15500</b>	<b>14208</b>	<b>13887</b>	<b>80</b>	<b>13967</b>
Capital Outlay on Other Expenditure (4401)						
4401.00.800.12.00.53	Other Expenditure -Building	25000	22917	11096	2097	13193
	<b>Total MH:4401</b>	<b>25000</b>	<b>22917</b>	<b>11096</b>	<b>2097</b>	<b>13193</b>
Capital Outlay on Animal Husbandary (4403)						
4403.00.800.13.00.53	Other Expenditure -Building	25000	22917	13424	2070	15494
4403.00.796.01.00.53	Other Expenditure -Building-TASP	16900	15492	15243	0	15243
	<b>Total MH:4403</b>	<b>41900</b>	<b>38408</b>	<b>28667</b>	<b>2070</b>	<b>30737</b>
Capital Outlay on Fisheries (4405)						
4405.00.800.05.00.53	Other Expenditure Building	9900	9075	5220	509	5729
4405.00.796.01.00.53	Other Expenditure Building-TASP	1000	917	740	0	740
	<b>Total MH:4405</b>	<b>10900</b>	<b>9992</b>	<b>5960</b>	<b>509</b>	<b>6469</b>

<b>Capital Outlay on Food storage &amp; warehousing (4408)</b>						
4408.02.800.01.00.53	Storage & Warehousing-Other Expendit	16300	14942	5406	1329	6735
4408.02.796.01.00.53	Storage & Warehousing-TASP-Buildings	4500	4125	1575	1400	2975
<b>Total MH:4408</b>		<b>20800</b>	<b>19067</b>	<b>6981</b>	<b>2729</b>	<b>9710</b>
<b>Capital Outlay on Other Rural Dev. Program (4515)</b>						
4515.00.101.01.00.53	Panchayati Raj-C/o Buildings	14100	12925	5164	220	5384
4515.00.103.05.00.53	Rural Development -Buildings	1100	1008	1000	0	1000
<b>Total MH:4515</b>		<b>15200</b>	<b>13933</b>	<b>6164</b>	<b>220</b>	<b>6384</b>
<b>Capital Outlay on Power Project (4801)</b>						
4801.01.800.06.00.53	Hydel Generation-Other Expenditure-Bv	1900	1742	344	731	1075
4801.05.800.06.00.53	Transmission & Distribution-Other Expe	14800	13567	14769	0	14769
4801.06.800.01.00.53	Rural Electrification-Other Expenditure	5000	4583	7243	-916	5327
4801.06.796.02.00.53	Rural Electrification-TASP-Buildings	8100	7425	5033	0	5033
4801.80.800.02.00.53	General--Other Expenditure-Buildings	2400	2200	2400	0	2400
<b>Total MH:4801</b>		<b>32200</b>	<b>29517</b>	<b>29789</b>	<b>-185</b>	<b>29604</b>
<b>Capital Outlay on Village &amp; Small Industry (4851)</b>						
4851.00.102.09.00.53	Small Scale Industries-Construction of	12600	11550	9307	602	9909
4851.00.796.01.00.53	Small Scale Industries-TASP Buildings	5000	4583	0	0	0
<b>Total MH:4851</b>		<b>17600</b>	<b>16133</b>	<b>9307</b>	<b>602</b>	<b>9909</b>
<b>Capital Outlay on Port &amp; Light House (5051)</b>						
5051.02.200.01.00.53	Minor Ports-others permanent Port					
<b>Total MH:5051</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Outlay on Shipping (5052)</b>						
5052.80.800.01.00.53	General-Other Expenditure-Buildings	9000	8250	3000	1162	4162
5052.80.796.02.00.53	General-TASP-Buildings	0	0	0	0	0
<b>Total MH:5052</b>		<b>9000</b>	<b>8250</b>	<b>3000</b>	<b>1162</b>	<b>4162</b>
<b>Capital Outlay on Civil Aviation (5053)</b>						
5053.02.102.03.00.53	Air Ports-Aerodroms-Co. Port Blair Air P	0	0	0	0	0
5053.02.800.01.00.53	Other Exped.-Operation & Maintn.of Aircrafts	7108	6516	4006	1385	5391
<b>Total MH:5053</b>		<b>7108</b>	<b>6516</b>	<b>4006</b>	<b>1385</b>	<b>5391</b>
<b>Capital Outlay on Road Transport (5055)</b>						
5055.00.050.06.00.53	Land and Buildings-Buildings	44000	40333	16615	1269	17884
<b>Total MH:5055</b>		<b>44000</b>	<b>40333</b>	<b>16615</b>	<b>1269</b>	<b>17884</b>
<b>Capital Outlay on Other Scientific &amp; Environment research (5425)</b>						
5425.00.800.02.00.53	Other Expenditure-Buildings	1500	1375	9	0	9
<b>Total MH:5025</b>		<b>1500</b>	<b>1375</b>	<b>9</b>	<b>0</b>	<b>9</b>
<b>Capital Outlay on Tourism(5452)</b>						
5452.01.102.07.00.53	Tourist infrastructure-Tourist Accommodation-Buildings	40000	36657	16059	7388	23447
5452.01.800.15.00.50	Capital Outlay on Tourism-Other Charges	50000	45833	16941	6445	23386
5452.00.800.02.00.50	Capital Outlay on Other Scientific and Environmental Reserch	1500	1375	0	0	0
<b>Total MH:5452</b>		<b>91500</b>	<b>83875</b>	<b>33000</b>	<b>13833</b>	<b>46833</b>
<b>BREAK-UP</b>						
<b>Capital Outlay on Public Works (4059)</b>						
4059.80.051.02.00.53	Other Department -Building					
	Land Reforms (D/C/Port Blair)	9800	8983	2404	211	2615
	Land Reforms (D/C/N&M)	5600	5133	2696	158	2854
	Land Reforms (D/C Nicobar)	4000	3667	832	0	832
	Local Audit Fund	2000	1833	754	0	754
	Judiciary	22500	20625	12540	2827	15367
	Vigilence	0	0	0	0	0
	Co-operation	300	275	241	0	241
	District Jail	47500	43542	29350	4922	34272
	Statical	200	183	257	0	257
	Govt. Press	1000	917	461	264	725
<b>Total MH:4059</b>		<b>92900</b>	<b>85158</b>	<b>49535</b>	<b>8382</b>	<b>57917</b>
<b>MH:4406 Forest (Plan)</b>						
4406.01.070.01.00.53	Forestry- Communication & Building	8000	7333	2644	302	2946
<b>Total MH:4406</b>		<b>8000</b>	<b>7333</b>	<b>2644</b>	<b>302</b>	<b>2946</b>
<b>Grant Total Non PWD</b>		<b>1011081</b>	<b>914924</b>	<b>576987</b>	<b>98541</b>	<b>675528</b>

Finance Officer to Chief Engineer