

NAME OF DEPARTMENT / OFFICE :- CHIEF ENGINEER'S OFFICE, APWD, PORT BLAIR

Monthly Expenditure Statement upto March, 2017 (Work Portion)

PWD Plan

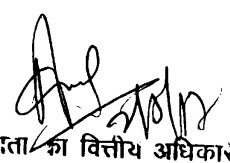
(Rs. In thousand)

Head of Accounts	Name of Sector	Budget Estimate 2016-17	Revised Estimate 2016-17	Final Estimate 2016-17	Expenditure Upto Feb 2017	Expdr. During the Month: 03/17	Expenditure Upto March, 2017	
1	2	3	4	5	7	8	9	
Construction (2059)								
2059.80.051.02.00.27	Construction- District Administration	6000	6000	6000	5013	984	5997	
	Total MH:2059	6000	6000	6000	5013	984	5997	99.95%
Capital outlay on Water Supply and Sanitation (2215)								
2215.01.102.02.01.27	Maintenance of Water Supply- RWS Prog	110000	110000	110000	88286	21713	109999	
2215.01.101.02.00.27	Urban Water Supply Programmes	30000	29050	29050	13811	15239	29050	
2215.01.190.01.00.31	GIA A&NSWSM	14000	5000	5000	2218	2782	5000	
2215.01.101.02.99.50	Urban Water Supply- Information Techno	1000	350	350	317	32	349	
	Total MH:2215	155000	144400	144400	104632	39766	144398	100.00%
Housing (2216)								
2216.05.053.06.00.27	Housing-Maintance and Repairs- GPA	28900	28900	29500	19363	10128	29491	
2216.05.053.07.02.27	Housing-Other Maintn. Expn.-Special Re	35000	35000	35000	27652	7335	34987	
2216.05.053.07.01.27	Housing- Ordinary Repairs	45000	45000	45000	32803	12984	45787	
2216.05.053.07.99.50	Housing- Information Technology	500	300	300	276	24	300	
	Total MH:2216	109400	109200	109800	80094	30471	110565	100.70%
Roads and Bridges- District and Other Roads (3054)								
3054.04.337.02.00.27	Rural Road	73500	73500	74500	54698	19801	74499	
3054.04.337.01.00.27	District and Other Roads	36000	36000	39000	29542	9458	39000	
3054.03.103.01.00.27	State Highway	35000	35000	35000	33123	1877	35000	
	Total MH:3054	144500	144500	148500	117363	31136	148499	100.00%
	Grant Total Revenue	414900	404100	408700	307102	102357	409459	100.19%
Capital Outlay on Public Works (4059)								
4059.80.051.04.00.53	General- General Administration	100000	100000	109000	91531	17458	108989	
4059.80.052.03.00.53	Upgradation & Estab. Of New Lab.	500	500	500	81	416	497	
4059.80.051.04.00.28	Capacity Building Of Technical & Skilled Workers Training	0	0	0	0	0	0	
4059.80.796.01.00.53	General - Building- TASP	20000	20000	20000	16096	3904	20000	
	Total MH:4059	120500	120500	129500	107708	21778	129486	99.99%
Water Supply and Sanitation (4215)								
4215.01.102.03.00.53	Water Supply in Rural Areas-RWS	471000	471000	481000	376952	104039	480991	
4215.01.796.01.00.53	Water Supply in Tribal Areas (TASP)	50000	40000	40000	34835	5163	39998	
4215.01.101.02.00.53	Water Supply to Urban Areas- UWS	60000	40000	40000	32347	7653	40000	
4215.02.101.02.00.53	Urban Sanitary Services Port/B	5000	0	0	0	0	0	
	Total MH:4215	586000	551000	561000	444134	116855	560989	100.00%
Capital outlay on Housing Govt. Residential (4216)								
4216.01.106.05.00.53	Building- General Pool Accomodation	130000	110000	110000	81652	28335	109987	
4216.01.796.01.00.53	Building- TASP	34800	232200	206200	9828	196372	206200	
	Total MH:4216	164800	342200	316200	91480	224707	316187	100.00%
Capital Outlay on Urban Devl. Slum Area Improvement (4217)								
4217.60.051.01.00.53	C/o N-R Side Drain in P/Blair Area	20000	17000	17000	7828	9168	16996	
4217.60.051.02.00.60	Prepration of Regional Devl. Plan-Other Capital Expenditure	6000	5000	5000	4925	73	4998	
4217.02.051.05.00.53	Integrated Traffic Planning for P/B	500	0	0	0	0	0	
	Total MH:4217	26500	22000	22000	12753	9241	21994	99.97%
Capital outlay on Minor Irrigation (4702)								
4702.00.800.03.00.53	Other Expenditure- Execution of Minor Irrigation Structure	500	500	500	310	190	500	
	Total MH:4702	500	500	500	310	190	500	100.00%
Capital outlay on Flood Control Projects (4711)								
4711.02.103.01.00.53	C/o Sea Walls- Anti-sea erosion projects	10000	37000	37000	28333	8667	37000	
4711.02.796.01.00.53	C/o Sea Walls (TASP)	38800	0	0	0	0	0	
	Total MH:4711	48800	37000	37000	28333	8667	37000	100.00%
Capital outlay on Roads & Bridges (5054)								
5054.03.337.01.00.53	State Highways Andaman Trunk Road	133000	78500	78500	64847	13653	78500	
5054.03.337.02.00.53	State Highways Other than ATR	276600	252600	252600	186127	66472	252599	
5054.03.796.01.00.53	State Highways-TASP	7000	7000	7000	3823	3177	7000	
5054.04.337.01.00.53	District and Other Roads- (District Road)	117000	93000	117000	86807	30192	116999	
5054.04.337.02.01.53	Rural Road Construction of Rural Roads	221500	251500	251500	190336	61151	251487	
5054.04.337.02.02.53	Rural Road Improvement of Rural Roads	204500	180000	180000	122086	57899	179985	
5054.04.796.01.00.53	Improvement of Rural Roads-TASP	16000	15000	15000	14475	525	15000	
5054.80.800.02.00.51	Machinery and Equipments	1000	0	0	0	0	0	
5054.80.800.02.00.51	Motor Vehicles	1000	0	0	0	0	0	
5054.80.800.05.00.53	Mass Transport System	1000	0	0	0	0	0	
5054.80.796.01.00.53	General- Other Expenditure -TASP	60000	60000	60000	54654	5346	60000	
	Total MH:5054	1038600	937600	961600	723155	238415	961570	100.00%
	Capital	1985700	2010800	2027800	1407873	619853	2027726	100.00%
	Grant Total PWD Plan	2400600	2414900	2436500	1714975	722210	2437185	100.03%

Head of Accounts	Name of Sector	Budget Estimate 2016-17	Revised Estimate 2016-17	Final Estimate 2016-17	Expenditure Upto Feb 2017	Expdr. During the Month: 03/17	Expenditure Upto 31st March 2017	
1	2	3	4	5	7	8	9	
ESTABLISHMENT PLAN								
DIRECTION (PLAN (2059))								
2059.80.001.01.00.01	Salaries	37400	41175	41175	41549	-416	41133	
2059.80.001.01.00.03	Overtime Allowances	50	25	0	0	0	0	
2059.80.001.01.00.06	Medical Treatment	300	1000	900	898	30	928	
2059.80.001.01.00.11	Domestic Travel Expenses	300	300	250	202	0	202	
2059.80.001.01.00.13	Office Expenses	500	500	400	291	112	403	
2059.80.001.01.00.14	Rent, Rates & Taxes	200	0	0	0	0	0	
	Total MH:2059	38750	43000	42725	42940	-274	42666	99.86%
EXECUTION (PLAN (2059))								
2059.80.001.02.00.01	Salaries	167100	187100	187100	185947	1450	187397	
2059.80.001.02.00.03	Overtime Allowances	150	100	100	81	15	96	
2059.80.001.02.00.06	Medical Treatment	5000	10000	10000	9319	589	9908	
2059.80.001.02.00.11	Domestic Travel Expenses	4500	4200	4200	3825	416	4241	
2059.80.001.02.00.13	Office Expenses	2500	2500	2500	2161	300	2461	
	Total MH:2059	179250	203900	203900	201333	2770	204103	100.10%
MAJOR HEAD "2702"								
2702.80.001.02.02.01	Salaries	21500	23600	22549	22616	108	22724	
2702.80.001.02.02.03	Overtime Allowances	100	100	82	52	11	63	
2702.80.001.02.02.06	Medical Treatment	300	200	150	74	0	74	
2702.80.001.02.02.11	Domestic Travel Expenses	600	400	509	514	0	514	
2702.80.001.02.02.13	Office Expenses	300	200	158	155	43	198	
	Total MH:2059	22800	24500	23448	23411	162	23573	100.53%
MAJOR HEAD "3054"								
3054.80.001.02.00.01	Salaries	21400	23400	23400	23296	13	23309	
3054.80.001.02.00.03	Overtime Allowances	100	50	21	24	-3	21	
3054.80.001.02.00.06	Medical Treatment	600	700	700	618	-66	552	
3054.80.001.02.00.11	Domestic Travel Expenses	1500	850	851	851	0	851	
3054.80.001.02.00.13	Office Expenses	800	600	600	493	45	538	
	Total MH:3054	24400	25600	25572	25282	-11	25271	
	Grant Total Establishment- Plan	265200	297000	295645	292966	2647	295613	99.99%
	Grant Total PWD Plan	2665800	2711900	2732145	2007941	724857	2732798	100.02%
Non Plan								
Public Works (2059)								
2059.80.051.02.00.27	Construction- District Administration	2000	1200	1200	698	500	1198	
2059.80.051.01.00.27	Construction- Other Departments	4000	3500	3500	2676	820	3496	
2059.80.052.01.00.27	New Supplies-Machinery and Equipment	90000	103100	103100	96104	6994	103098	
2059.80.053.03.00.27	Buildings-Maintenance and Repairs	100000	110000	110000	106431	3557	109988	
2059.80.799.01.00.43	Stock-Suspenses	430000	317050	307000	239585	67403	306988	
2059.80.799.03.00.43	M.P.W.A	1000	100	60	57	-27	30	
2059.80.800.05.00.27	Repairs and Maintenance-Other Expenditure	4000	3500	3500	2536	961	3497	
2059.80.003.04.00.34	Training-Scholarships/Stipend	100	100	100	9	91	100	
	Total MH:2059	631100	538550	528460	448096	80299	528395	99.99%
Water Supply and Sanitation (2215)								
2215.01.102.02.01.27	Maintn. of W/S- Rural Water Supply Proj	130000	135000	135000	134495	503	134998	
2215.01.101.02.00.27	WSP to Port/B Municipal Area-Urban Wa	70000	78000	78000	74848	3152	78000	
	Total MH:2215	200000	213000	213000	209343	3655	212998	100.00%
Housing (2216)								
2216.05.053.06.00.27	Housing-Maintenance and Repairs- General	4000	4000	4000	3694	302	3996	
2216.05.053.07.02.27	Housing-Other Maintn. Expdt.-Special R	25000	25000	25000	22375	2618	24993	
2216.05.053.07.01.27	Housing- Ordinary Repairs	110000	110000	110000	106267	3727	109994	
	Total MH:2216	139000	139000	139000	132336	6647	138983	99.99%
Roads and Bridges- District and Other Roads (3054)								
3054.04.337.02.00.27	Rural Road	80000	80000	80000	77676	2318	79994	
3054.04.337.01.00.27	District and Other Roads	110000	110000	110000	108904	1095	109999	
	Total MH:3054	190000	190000	190000	186580	3413	189993	100.00%
	Grant Total Revenue	1160100	1080550	1070460	976355	94014	1070369	99.99%
Capital Outlay on Public Works (4059)								
4059.80.051.04.00.53	Construction- General Administration	11500	11500	11500	9236	2248	11484	
4059.80.052.02.00.53	Other Department	7000	7000	7000	5514	1483	6997	
	Total MH:4059	18500	18500	18500	14750	3731	18481	99.90%
Capital outlay on Housing Govt. Residential (4216)								
4216.01.106.05.00.53	General Pool Accomodation	8000	8000	8000	6521	1475	7996	
	Total MH:4216	8000	8000	8000	6521	1475	7996	99.95%
	Grant Total Capital	26500	26500	26500	21271	5206	26477	99.91%
	Grant Total Non Plan	1186600	1107050	1096960	997626	99220	1096846	99.99%
ESTABLISHMENT (NON-PLAN)								
DIRECTION (NON-PLAN (2059))								
2059.80.001.01.00.01	Salaries	92693	99962	99962	99638	241	99879	
2059.80.001.01.00.03	Overtime Allowances	30	30	21	24	2	26	
2059.80.001.01.00.06	Medical Treatment	300	500	400	166	138	304	
2059.80.001.01.00.11	Domestic Travel Expenses	1400	1300	1300	1215	0	1215	
2059.80.001.01.00.13	Office Expenses	1500	1500	1500	1213	226	1439	
	Total MH:2059	95923	103292	103183	102256	607	102863	99.69%
EXECUTION (NON-PLAN 2059)								
2059.80.001.02.00.01	Salaries	431424	440497	449021	444168	5046	449214	
2059.80.001.02.00.03	Overtime Allowances	450	410	200	156	38	194	
2059.80.001.02.00.06	Medical Treatment	2000	2000	2000	1911	64	1975	
2059.80.001.02.00.11	Domestic Travel Expenses	1300	1200	1000	821	220	1041	
2059.80.001.02.00.13	Office Expenses	1500	1500	1500	1361	117	1478	
	Total MH:2059	436674	445607	453721	448417	5485	453902	100.04%

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1	2	3	4	5	7	8	9	
Architectural Planning (NON-PLAN 2059)								
2059.80.001.05.00.01	Salaries	19528	21481	22060	22059	0	22059	
2059.80.001.05.00.03	Overtime Allowances	5	0	0	0	0	0	
2059.80.001.05.00.06	Medical Treatment	20	20	0	0	0	0	
2059.80.001.05.00.11	Domestic Travel Expenses	150	150	150	81	0	81	
2059.80.001.05.00.13	Office Expenses	100	100	100	87	0	87	
	Total MH:2059	19803	21751	22310	22227	0	22227	99.63%
URBAN DEVELOPMENT (NON-PLAN "2217")								
2217.80.001.04.00.01	Salaries	13270	6570	12000	11246	741	11987	
2217.80.001.04.00.03	Overtime Allowances	0	0	0	0	0	0	
2217.80.001.04.00.06	Medical Treatment	30	30	30	0	0	0	
2217.80.001.04.00.11	Domestic Travel Expenses	100	100	100	99	0	99	
2217.80.001.04.00.13	Office Expenses	100	100	100	57	15	72	
	Total MH:2059	13500	6800	12230	11402	756	12158	99.41%
	Grant Total Establishment- Non-Plan	565900	577450	591444	584302	6848	591150	99.95%
	Grant Total PWD Non Plan	1752500	1684500	1688404	1581928	106068	1687996	99.98%
	Grant Total PWD Plan & Non Plan	4418300	4396400	4420549	3589869	830925	4420794	100.01%
Other than PWD Sector (Other Department) (Plan)								
MH: 4055 Police Department								
4055.00.211.01.00.53	Police Housing - Building	44500	51500	51500	31140	20351	51491	
4055.00.207.04.01.53	State Police-Island Communication	9600	7000	7000	1265	5732	6997	
4055.00.207.05.00.53	State Police-Strengthening of Police	61896	55300	55300	32600	22675	55275	
4055.00.208.05.00.53	Indian Reserve Battalion	20000	39200	40000	26881	13098	39979	
	Total MH: 4055	135996	153000	153800	91886	61856	153742	99.96%
MH:4070 Fire Services								
4070.00.800.04.00.53	Other expenditure- Building (Fire Service)	61500	50000	44800	26974	17816	44790	
	Total MH: 4070	61500	50000	44800	26974	17816	44790	99.98%
MH: 2202 Education Department								
2202.01.101.02.00.27	Elementary Education	10000	8000	7000	4055	2941	6996	
2202.01.796.01.00.27	Elementary Education (TASP)	3000	2000	1500	1174	326	1500	
2202.02.109.03.00.27	Secondary Education	8000	5000	5000	3555	1442	4997	
2202.02.796.01.00.27	Secondary Education (TASP)	2000	1000	500	0	500	500	
	Total MH:2202	23000	16000	14000	8784	5209	13993	99.95%
MH: 4202 Education Department								
4202.01.201.01.00.53	Genl.Edn.-Elem.Edn.-Building	149200	125000	106200	61421	44775	106196	
4202.01.202.05.00.53	Genl.Edn.-Sec.Edn.-Building	157500	157500	157500	99025	58462	157487	
4202.01.203.02.00.53	Genl.Edn.-Uni. & High.Edn.-Building	67000	99800	99800	79649	20042	99691	
4202.01.600.01.00.53	Genl.Edn.-Building	5000	4000	4000	2650	1345	3995	
4202.01.796.01.00.53	Genl.Edn. TASP-Building	35300	35300	25300	3236	22064	25300	
4202.02.104.01.00.53	Technician Education-Polytechnic-Building	50700	80000	80000	78439	1561	80000	
4202.03.102.03.00.53	Sports and Youth Services-Stadium	16600	35700	33000	25353	7640	32993	
4202.03.796.01.00.53	Sports and Youth Services-Stad.-TASP	3000	2000	2000	1766	234	2000	
4202.04.800.02.00.53	Arts and Culture-Other Expend.-Building	20400	15000	15000	8634	6361	14995	
4202.04.796.01.00.53	Arts and Cult.-Other Exper.-Buld.-TASP	0	0	0	0	0	0	
	Total MH: 4202	504700	554300	522800	360173	162484	522657	99.97%
MH: 4210 Medical (DHS)								
4210.80.800.01.00.53	General-Other Expr:-Buildings	140000	140000	140000	102132	37844	139976	
4210.80.796.01.00.53	General-Other Expr:-Buildings-TASP	6100	5000	5000	2054	2946	5000	
4210.80.105.13.00.53	Medical Edn. Training & Medical College	500	0	0	0	0	0	
	Total MH:4210	146600	145000	145000	104186	40790	144976	99.98%
MH: 4220 Information & Publicity								
4220.01.200.06.00.53	Flims Other Construction of Buildings	500	0	400	0	395	395	
	Total MH:4220	500	0	400	0	395	395	98.75%
MH: 4225 Tribal Welfare								
4225.02.800.01.00.53	Welfare of ST,SC & OBC	15000	1500	1500	1199	298	1497	
	Total MH:4225	15000	1500	1500	1199	298	1497	99.80%
MH: 4235 Social Welfare								
4235.02.800.01.00.53	Social Welfare-Other Expenditure Building	10000	10000	10900	8035	2837	10872	
	Total MH:4235	10000	10000	10900	8035	2837	10872	99.74%
MH: 4250 Labour & Disaster Management								
4250.00.201.02.00.53	Labour-Buildings	46300	23000	23000	8225	14772	22997	
4250.00.101.01.04.52	Disater Management (Machi & Equip.)	1401	1401	1401	9	1390	1399	
4250.00.101.01.04.53	Natura lcalamities direvtrate of disaster	0	10000	10000	7610	2390	10000	
	Total MH:4250	47701	34401	34401	15844	18552	34396	99.99%
MH: 4401 Agriculture Department								
4401.00.800.12.00.53	Other Expenditure -Building	26200	20000	20000	13026	6937	19963	
4401.00.796.01.00.53	Other Expenditure -Building,TASP	4000	1500	4000	1500	2500	4000	
	Total MH:4401	30200	21500	24000	14526	9437	23963	99.85%
MH: 4403 Animal Husbandary								
4403.00.800.13.00.53	Other Expenditure -Building	23200	23200	25500	17784	7694	25478	
4403.00.796.01.00.53	Other Expenditure -Building-TASP	16800	5000	4100	3797	303	4100	
	Total MH:4403	40000	28200	29600	21581	7997	29578	99.93%
MH: 4405 Fisheries								
4405.00.800.05.00.53	Other Expenditure Building	26020	20550	17100	10527	6567	17094	
4405.00.796.01.00.53	Other Expenditure Building-TASP	3980	1000	1000	0	948	948	
	Total MH:4405	30000	21550	18100	10527	7515	18042	99.68%

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1	2	3	4	5	7	8	9	
MH:4406 Forest								
4406.01.070.01.00.53	Forestry- Communication & Building	1700	1700	1700	1676	24	1700	
	Total MH:4406	1700	1700	1700	1676	24	1700	
MH: 4408 Civil Supply								100.00%
4408.02.800.01.00.53	Storage & Warehousing-Other Expenditu	12000	12000	13200	8227	4968	13195	
4408.02.796.01.00.53	Storage & Warehousing-TASP-Buildings	2200	1300	1200	1161	39	1200	
	Total MH:4408	14200	13300	14400	9388	5007	14395	99.97%
4515.00.101.01.00.53	Panchayati Raj-C/o Buildings	30000	30000	30000	19257	10743	30000	
4515.00.103.05.00.53	Rural Development -Buildings	1500	11500	11500	5150	6350	11500	
	Total MH:4515	31500	41500	41500	24407	17093	41500	100.00%
4801.01.800.06.00.53	Hydel Generation-Other Expenditure-Bu	8000	8000	7400	5636	1762	7398	
4801.05.800.06.00.53	Transmission & Distribution-Other Exper	6000	6000	4100	2093	1999	4092	
4801.06.800.01.00.53	Rural Electrification-Other Expenditure-I	28000	20000	20000	10258	9544	19802	
4801.06.796.02.00.53	Rural Electrification-TASP-Buildings	6600	5000	5000	3290	1701	4991	
4801.80.800.02.00.53	General--Other Expenditure-Buildings	100	0	0	0	0	0	
	Total MH:4801	48700	39000	36500	21277	15006	36283	99.41%
4810.00.600.01.00.53	Non Conventional Source of Energy	10000	0	0	0	0	0	
	Total MH:4810	10000	0	0	0	0	0	#DIV/0!
MH: 4851 Industries								
4851.00.102.09.00.53	Small Scale Industries-Constructon of B	22087	11900	20872	10011	10549	20560	
4851.00.796.01.00.53	Small Scale Industries-TASP Buildings	200	0	0	0	0	0	
	Total MH:4851	22287	11900	20872	10011	10549	20560	98.51%
MH: 5051 Port & Light House								
5051.02.201.02.01.53	Minor Ports-others permanent Port	500	0	500	16	459	475	
	Total MH:5051	500	0	500	16	459	475	95.00%
MH: 5052 Shipping (DSS)								
5052.80.800.01.00.53	General-Other Expenditure-Buildings	3500	3500	3500	1193	2305	3498	
	Total MH:5052	3500	3500	3500	1193	2305	3498	99.94%
MH: 5053 Civil Aviation								
5053.02.800.01.00.53	Other Exped.Operation & Maintn.of Aircrafts	30000	25000	23000	11679	11312	22991	
	Total MH:5053	30000	25000	23000	11679	11312	22991	99.96%
MH: 5055 Transport Department								
5055.00.050.06.00.53	Land and Buildings-Buildings	40000	28100	28100	21091	7009	28100	
	Total MH:5055	40000	28100	28100	21091	7009	28100	100.00%
MH: 5425 Scientific & Enviornment research								
5425.00.800.02.00.53	Other Expenditure-Buildings	500	1000	1000	1	893	894	
5425.00.800.02.00.60	Other Capital Expenditure	100	0	0	0	0	0	
	Total MH:5425	600	1000	1000	1	893	894	89.40%
MH: 3452 Tourism								
3452.01.102.04.00.27	Tourist Accommodation-Buildings	1950	1950	1950	1950	0	1950	
	Total MH:3452	1950	1950	1950	1950	0	1950	100.00%
MH: 5452 Tourism								
5452.01.102.07.00.53	Tourist Accommodation-Buildings	36000	36000	37500	31756	5720	37476	
5452.01.800.15.00.60	Other Expenditure	5000	10000	8378	4733	3645	8378	
	Total MH:5452	41000	46000	45878	36489	9365	45854	99.95%
MH: 4059 Public Works (Other Department) BREAK-UP								
4059.80.052.02.00.53	Other Department -Building							
	Land Reforms (D/C/Port Blair)	8000	8000	16100	6368	9719	16087	
	Land Reforms (D/C/N&M)	28400	26400	29536	9976	19560	29536	
	Land Reforms (D/C Nicobar)	5600	5600	5600	4512	1088	5600	
	Local Audit Fund	1000	0	0	0	0	0	
	Judiciary	33600	25600	27100	18993	8102	27095	
	Co-operation	1000	1000	1600	1000	600	1600	
	Govt. Press	2700	1300	1000	112	888	1000	
	District Jail	58000	40400	25800	16694	8954	25648	
	Statistical	200	0	0	0	0	0	
	Total MH:4059	138500	108300	106736	57655	48911	106566	99.84%
	Grant Total Non PWD(Plan)	1429634	1356701	1324937	860548	463119	1323667	99.90%
MH: 2202 Education								
2202.02.800.14.00.27	Buildings- Other Expen. -Secondary Edu	7500	7500	7500	6119	1370	7489	
	Total MH:2202	7500	7500	7500	6119	1370	7489	99.85%
MH: 2055 Police Department								
2055.00.104.01.00.27	Special Police (Armed Police)	2000	1000	769	0	769	769	
2055.00.104.04.00.27	India Reserve Battalion	1000	500	500	3	496	499	
2055.00.109.13.01.27	District Police	15000	8000	6400	1240	5134	6374	
	Total MH:2055	18000	9500	7669	1243	6399	7642	99.65%
	Grant Total Non Plan (Other Dept.)	25500	17000	15169	7362	7769	15131	99.75%
	Grant Total Non PWD (Plan & Non Plan)	1455134	1373701	1340106	867910	470888	1338798	99.90%
	Grant Total (PWD & Non PWD)	5873434	5770101	5760655	4457779	1301813	5759592	99.98%


 मुख्य आभे रता का वित्तीय अधिकारी
 Financial Officer to Chief Engineer
 जे. नि. वि., पोर्ट ब्लेयर / A.P.W.D. Port Blair
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