

## NAME OF DEPARTMENT / OFFICE :- CHIEF ENGINEER'S OFFICE, APWD, PORT BLAIR

## Monthly Expenditure Statement upto Oct, 2018

(Rs. In thousands)

Head of Accounts	Name of Sector	Budget Estimate 2018-19	Pro-Budget Upto Oct., 2018	Progressive Expenditure Upto Spet 2018	Expdr during the Month 10/2018	Progressive Expenditure Upto Oct, 2018	
1	2	3	4	7	6	7	
<b>REVENUE PWD</b>							
<b>Construction (2059)</b>							
2059.80.051.02.00.27	Construction- District Administration	8000	4667	6108	28	6136	
2059.80.051.01.00.27	Construction- Other Departments	4000	2333	2195	571	2766	
2059.80.052.01.00.27	New Supplies-Machinery and Equipm	125000	72917	101919	12996	114915	
2059.80.053.03.00.27	Buildings-Maintenance and Repairs	130000	75833	111173	7667	118840	
2059.80.799.01.00.43	Stock-Suspenses	220000	128333	158285	43547	201832	
2059.80.003.04.00.34	Training-Scholarships/Stipend	100	58	0	0	0	
	<b>Total MH:2059</b>	<b>487100</b>	<b>284142</b>	<b>379680</b>	<b>64809</b>	<b>444489</b>	91.25%
<b>Capital outlay on Water Supply and Sanitation (2215)</b>							
2215.01.102.02.01.27	Maintenance of Water Supply- RWS F	250000	145833	197391	22169	219560	
2215.01.101.02.00.27	Urban Water Supply Programmes	102500	59792	67547	12132	79679	
2215.01.190.01.00.31	GIA A&NSWSM	5000	2917	0	0	0	
2215.01.101.02.99.50	Urban Water Supply- Information Tec	200	117	164	0	164	
	<b>Total MH:2215</b>	<b>357700</b>	<b>208658</b>	<b>265102</b>	<b>34301</b>	<b>299403</b>	83.70%
<b>Housing (2216)</b>							
2216.05.053.06.00.27	Housing-Maintance and Repairs- GP	30000	17500	28694	275	28969	
2216.05.053.07.02.27	Housing-Other Maintn. Expn.-Specia	60000	35000	48052	7932	55984	*
2216.05.053.07.01.27	Housing- Ordinary Repairs	155000	90417	131361	16599	147960	
2216.05.053.07.99.50	Housing- Information Technology	300	175	0	0	0	
	<b>Total MH:2216</b>	<b>245300</b>	<b>143092</b>	<b>208107</b>	<b>24806</b>	<b>232913</b>	94.95%
<b>Roads and Bridges- District and Other Roads (3054)</b>							
3054.04.337.02.00.27	Rural Road	150000	87500	112187	26319	138506	
3054.04.337.01.00.27	District and Other Roads	148200	86450	116639	19041	135680	
3054.03.103.01.00.27	State Highway	25000	14583	19110	4768	23878	
	<b>Total MH:3054</b>	<b>323200</b>	<b>188533</b>	<b>247936</b>	<b>50128</b>	<b>298064</b>	92.22%
	<b>Grant Total Revenue</b>	<b>1413300</b>	<b>824425</b>	<b>1100825</b>	<b>174044</b>	<b>1274869</b>	90.21%
<b>CAPITAL PWD</b>							
<b>Capital Outlay on Public Works ( 4059)</b>							
4059.80.051.04.00.53	General- General Administration	110000	64167	67991	14385	82376	*
4059.80.052.03.00.53	Upgradation & Estab. Of New Lab.	500	292	54	0	54	
4059.80.796.01.00.53	General - Building- TASP	20000	11667	2667	0	2667	
	<b>Total MH:4059</b>	<b>130500</b>	<b>76125</b>	<b>70712</b>	<b>14385</b>	<b>85097</b>	65.21%
<b>Water Supply and Sanitation (4215)</b>							
4215.01.102.03.00.53	Water Supply in Rural Areas-RWS	344000	200667	183698	26742	210440	
4215.01.796.01.00.53	Water Supply in Tribal Areas (TASP)	40000	23333	14953	4418	19371	
4215.01.101.02.00.53	Water Supply to Urban Areas- UWS	30000	17500	18210	3070	21280	
	<b>Total MH:4215</b>	<b>414000</b>	<b>241500</b>	<b>216861</b>	<b>34230</b>	<b>251091</b>	60.65%
<b>Capital outlay on Housing Govt. Residential (4216)</b>							
4216.01.106.05.00.53	Building- General Pool Accomodation	100000	58333	66254	8259	74513	
4216.01.796.01.00.53	Building- TASP	320000	186667	5643	0	5643	
	<b>Total MH:4216</b>	<b>420000</b>	<b>245000</b>	<b>71897</b>	<b>8259</b>	<b>80156</b>	19.08%
<b>Capital Outlay on Urban Devl. Slum Area Improvement ( 4217)</b>							
4217.60.051.01.00.53	C/o N-R Side Drain in P/Blair Area	12000	7000	3140	422	3562	
4217.60.051.02.00.60	Prepration of Regional Devl.	3000	1750	794	55	849	
	<b>Total MH:4217</b>	<b>15000</b>	<b>8750</b>	<b>3934</b>	<b>477</b>	<b>4411</b>	29.41%
<b>Capital outlay on Minor Irrigation (4702)</b>							
4702.00.800.03.00.53	Other Expenditure- Execution of Minor Irrigation Structure	500	292	0	0	0	
	<b>Total MH:4702</b>	<b>500</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>	0.00%
<b>Capital outlay on Flood Control Projects ( 4711)</b>							
4711.02.103.01.00.53	C/o Sea Walls- Anti-sea erosion proje	40000	23333	8337	459	8796	
4711.02.796.01.00.53	C/o Sea Walls (TASP)	5000	2917	0	0	0	
	<b>Total MH:4711</b>	<b>45000</b>	<b>26250</b>	<b>8337</b>	<b>459</b>	<b>8796</b>	19.55%

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1	2	3	4	7	6	7	
<b>Capital outlay on Roads &amp; Bridges (5054)</b>							
5054.03.337.02.00.53	State Highways Other than ATR	184500	107625	37633	10390	48023	
5054.04.337.01.00.53	District and Other Roads- (District R	80000	46667	35175	2355	37530	
5054.04.337.02.01.53	Rural Road Construction of Rural Ro	250000	145833	99943	8430	108373	
5054.04.337.02.02.53	Rural Road Improvement of Rural Ro	150000	87500	80216	3651	83867	
5054.04.796.01.00.53	Improvement of Rural Roads-TASP	10000	5833	6800	0	6800	
5054.05.337.01.00.52	Machinery and Equipments	4000	2333	0	0	0	
5054.05.337.01.00.51	Motor Vehicles	2000	1167	0	1833	1833	
5054.80.796.01.00.53	General- Other Expenditure -TASP	40000	23333	36931	1472	38403	
	<b>Total MH:5054</b>	<b>720500</b>	<b>420292</b>	<b>296698</b>	<b>28131</b>	<b>324829</b>	45.08%
	<b>PWD Capital</b>	<b>1745500</b>	<b>1018208</b>	<b>668439</b>	<b>85941</b>	<b>754380</b>	43.22%
	<b>Grant Total PWD</b>	<b>3158800</b>	<b>1842633</b>	<b>1769264</b>	<b>259985</b>	<b>2029249</b>	64.24%
<b>MH: 4059 Public Works (Other Department) BREAK-UP</b>							
4059.80.052.02.00.53	Other Department -Building						
	Land Reforms (D/C/Port Blair)	20000	11667	2562	1029	3591	
	Land Reforms (D/C/N&M)	20000	11667	1316	0	1316	
	Land Reforms (D/C Nicobar)	2700	1575	148	1	149	
	Local Audit Fund	100	58	58	0	58	
	Judiciary	20000	11667	11797	2639	14436	
	Co-operation	3300	1925	1017	50	1067	
	Govt. Press	1000	583	10	0	10	
	District Jail	10000	5833	7123	4	7127	
	<b>Total MH:4059</b>	<b>77100</b>	<b>44975</b>	<b>24031</b>	<b>3723</b>	<b>27754</b>	36.00%
	<b>Total Capital</b>	<b>1822600</b>	<b>1063183</b>	<b>692470</b>	<b>89664</b>	<b>782134</b>	42.91%
	<b>Grant Total PWD Work + 4059</b>	<b>3235900</b>	<b>1887608</b>	<b>1793295</b>	<b>263708</b>	<b>2057003</b>	63.57%
<b>ESTABLISHMENT</b>							
<b>DIRECTION (2059)</b>							
2059.80.001.01.00.01	Salaries	163500	95375	80502	22427	102929	
2059.80.001.01.00.03	Overtime Allowances	0	0	0	0	0	
2059.80.001.01.00.06	Medical Treatment	1500	875	1301	298	1599	
2059.80.001.01.00.11	Domestic Travel Expenses	1600	933	1391	63	1454	
2059.80.001.01.00.13	Office Expenses	1500	875	1387	13	1400	
2059.80.001.01.00.14	Rent, Rates& Taxes	200	117	0	0	0	
2059.80.001.01.96.13	Office Expenses	500	292	0	0	0	
	<b>Total MH:2059</b>	<b>168800</b>	<b>98467</b>	<b>84581</b>	<b>22801</b>	<b>107382</b>	63.61%
<b>EXECUTION (2059)</b>							
2059.80.001.02.00.01	Salaries	724550	422654	456245	63352	519597	
2059.80.001.02.00.03	Overtime Allowances	0	0	0	0	0	
2059.80.001.02.00.06	Medical Treatment	8500	4958	6379	232	6611	
2059.80.001.02.00.11	Domestic Travel Expenses	7500	4375	7100	47	7147	
2059.80.001.02.00.13	Office Expenses	3000	1750	1710	368	2078	
	<b>Total MH:2059</b>	<b>743550</b>	<b>433738</b>	<b>471434</b>	<b>63999</b>	<b>535433</b>	72.01%
<b>Architectural Planning (2059)</b>							
2059.80.001.05.00.01	Salaries	27000	15750	22368	690	23058	
2059.80.001.05.00.03	Overtime Allowances	0	0	0	0	0	
2059.80.001.05.00.06	Medical Treatment	0	0	0	0	0	
2059.80.001.05.00.11	Domestic Travel Expenses	150	88	134	0	134	
2059.80.001.05.00.13	Office Expenses	100	58	87	0	87	
	<b>Total MH:2059</b>	<b>27250</b>	<b>15896</b>	<b>22589</b>	<b>690</b>	<b>23279</b>	85.43%
<b>URBAN DEVELOPMENT ("2217")</b>							
2217.80.001.04.00.01	Salaries	11950	6971	10538	6	10544	
2217.80.001.04.00.03	Overtime Allowances	0	0	0	0	0	
2217.80.001.04.00.06	Medical Treatment	50	29	0	0	0	
2217.80.001.04.00.11	Domestic Travel Expenses	100	58	29	23	52	
2217.80.001.04.00.13	Office Expenses	100	58	65	0	65	
	<b>Total MH:2059</b>	<b>12200</b>	<b>7117</b>	<b>10632</b>	<b>29</b>	<b>10661</b>	87.39%
<b>MAJOR HEAD "2702"</b>							
2702.80.001.02.02.01	Salaries	28000	16333	15054	2096	17150	
2702.80.001.02.02.03	Overtime Allowances	50	29	0	0	0	
2702.80.001.02.02.06	Medical Treatment	200	117	171	0	171	
2702.80.001.02.02.11	Domestic Travel Expenses	350	204	348	0	348	
2702.80.001.02.02.13	Office Expenses	200	117	192	0	192	
	<b>Total MH:2059</b>	<b>28800</b>	<b>16800</b>	<b>15765</b>	<b>2096</b>	<b>17861</b>	62.02%
<b>MAJOR HEAD "3054"</b>							
3054.80.001.02.00.01	Salaries	28000	16333	16308	2086	18394	
3054.80.001.02.00.03	Overtime Allowances	10	6	0	0	0	
3054.80.001.02.00.06	Medical Treatment	1000	583	782	0	782	
3054.80.001.02.00.11	Domestic Travel Expenses	1200	700	1036	10	1046	
3054.80.001.02.00.13	Office Expenses	490	286	113	0	113	
	<b>Total MH:3054</b>	<b>30700</b>	<b>17908</b>	<b>18239</b>	<b>2096</b>	<b>20335</b>	66.24%
	<b>Grant Total Establishment</b>	<b>1011300</b>	<b>589925</b>	<b>623240</b>	<b>91711</b>	<b>714951</b>	70.70%
	<b>Grant Total PWD</b>	<b>4247200</b>	<b>2477533</b>	<b>2416535</b>	<b>355419</b>	<b>2771954</b>	65.27%

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1	2	3	4	7	6	7	
<b>Other than PWD Sector (Other Department) (Plan)</b>							
<b>REVENUE</b>							
<b>MH: 2055 Police Department</b>							
2055.00.104.01.00.27	Special Police (Armed Police)	500	292	260	1	261	
2055.00.104.04.01.27	India Reserve Battalion	500	292	0	0	0	
2055.00.109.13.01.27	District Police	7000	4083	2903	1592	4495	
<b>Total MH: 2055</b>		<b>8000</b>	<b>4667</b>	<b>3163</b>	<b>1593</b>	<b>4756</b>	59.45%
<b>MH: 2202 Education Department</b>							
2202.01.101.02.00.27	Elementary Education	8000	4667	2034	1584	3618	
2202.01.796.01.00.27	Elementary Education ( TASP)	2000	1167	655	21	676	
2202.02.109.03.00.27	Secondary Education	3000	1750	1067	494	1561	
2202.02.796.01.00.27	Secondary Education (TASP)	500	292	416	0	416	
2202.02.109.12.00.27	Secondary Education	5000	2917	5000	0	5000	
<b>Total MH:2202</b>		<b>18500</b>	<b>10792</b>	<b>9172</b>	<b>2099</b>	<b>11271</b>	60.92%
<b>MH: 3452 Tourism</b>							
3452.01.102.04.00.27	Tourist Accommodation-Buil.	1000	583	0	0	0	
<b>Total MH:3452</b>		<b>1000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Revenue (Other</b>		<b>27500</b>	<b>16042</b>	<b>12335</b>	<b>3692</b>	<b>16027</b>	58.28%
<b>CAPITAL</b>							
<b>MH: 4055 Police Department</b>							
4055.00.211.01.00.53	Police Housing - Building	25000	14583	11505	554	12059	
4055.00.207.04.01.53	State Police-Island Communication	3500	2042	1132	0	1132	
4055.00.207.05.00.53	State Police-Strengthening of Police	23800	13883	15624	637	16261	
4055.00.208.05.00.53	Indian Reserve Battalion	25000	14583	2666	2553	5219	
<b>Total MH: 4055</b>		<b>77300</b>	<b>45092</b>	<b>30927</b>	<b>3744</b>	<b>34671</b>	44.85%
<b>MH:4070 Fire Services</b>							
4070.00.800.04.00.53	Other expenditure- Building (Fire Ser	10000	5833	6577	0	6577	
<b>Total MH: 4070</b>		<b>10000</b>	<b>5833</b>	<b>6577</b>	<b>0</b>	<b>6577</b>	65.77%
<b>MH: 4202 Education Department</b>							
4202.01.201.01.00.53	Genl.Edn.-Elem.Edn.-Building	140000	81667	61690	6053	67743	48.39%
4202.01.202.05.00.53	Genl.Edn.-Sec.Edn.-Building	160000	93333	68625	8907	77532	48.46%
4202.01.600.01.00.53	Genl.Edn.-Building	3000	1750	272	245	517	17.23%
4202.01.796.01.00.53	Genl.Edn. TASP-Building	20000	11667	11577	15	11592	57.96%
<b>Total Education</b>		<b>323000</b>	<b>188417</b>	<b>142164</b>	<b>15220</b>	<b>157384</b>	48.73%
4202.01.203.02.00.53	Genl.Edn.-Uni. & High.Edn.-Building	66000	38500	20357	5206	25563	38.73%
4202.02.104.01.00.53	Technician Education-Polytechnic-Bu	20000	11667	10046	229	10275	51.38%
4202.03.102.03.00.53	Sports and Youth Services-Stadium	20000	11667	6681	953	7634	38.17%
4202.03.796.01.00.53	Sports and Youth Services-Stad.-TAS	2000	1167	841	0	841	42.05%
<b>Total Sports</b>		<b>22000</b>	<b>12833</b>	<b>7522</b>	<b>953</b>	<b>8475</b>	38.52%
4202.04.106.09.00.53	Arts and Culture-Museums-Building	9139	5331	5068	99	5167	56.54%
<b>Total MH: 4202</b>		<b>440139</b>	<b>256748</b>	<b>185157</b>	<b>21707</b>	<b>206864</b>	47.00%
<b>MH: 4210 Medical (DHS)</b>							
4210.01.110.10.00.53	UH Service. Hospitals & Despensarie	28000	16333	13701	2901	16602	
4210.02.103.02.00.53	RH Service Primary Health Centres	35000	20417	29592	1020	30612	
4210.02.104.01.00.53	RH Service Community Centres	10000	5833	7394	879	8273	
4210.02.110.01.01.53	RH Service District Hospitals	8000	4667	2090	229	2319	
4210.80.796.01.00.53	TASP	10000	5833	4971	677	5648	
<b>Total MH:4210</b>		<b>91000</b>	<b>53083</b>	<b>57748</b>	<b>5706</b>	<b>63454</b>	69.73%
<b>MH: 4220 Information &amp; Publicity</b>							
4220.01.200.06.00.53	Flims Other Construction of Building	500	292	136	226	362	
<b>Total MH:4220</b>		<b>500</b>	<b>292</b>	<b>136</b>	<b>226</b>	<b>362</b>	72.40%
<b>MH: 4225 Tribal Welfare</b>							
4225.02.800.01.00.53	Welfare of ST,SC & OBC	1500	875	71	0	71	
<b>Total MH:4225</b>		<b>1500</b>	<b>875</b>	<b>71</b>	<b>0</b>	<b>71</b>	4.73%
<b>MH: 4235 Social Welfare</b>							
4235.02.102.03.00.53	Child Welfare	15000	8750	12746	821	13567	
4235.02.103.04.00.53	Women Welfare	5000	2917	3571	653	4224	
<b>Total MH:4235</b>		<b>20000</b>	<b>11667</b>	<b>16317</b>	<b>1474</b>	<b>17791</b>	88.96%
<b>MH: 4250 Labour &amp; Disaster Management</b>							
4250.00.201.02.00.53	Labour-Buildings	30000	17500	19610	2085	21695	
4250.00.101.01.04.52	Disater Management (Machi & Equip	0	0	0	0	0	
4250.00.101.01.04.53	Natural calamities	25250	14729	14269	103	14372	
<b>Total MH:4250</b>		<b>55250</b>	<b>32229</b>	<b>33879</b>	<b>2188</b>	<b>36067</b>	65.28%
<b>MH: 4401 Agriculture Department</b>							
4401.00.113.16.00.53	Agricultural Engineering Buildings	20000	11667	4833	970	5803	
4401.00.796.01.00.53	Other Expenditure -Building,TASP	1000	583	0	0	0	
<b>Total MH:4401</b>		<b>21000</b>	<b>12250</b>	<b>4833</b>	<b>970</b>	<b>5803</b>	27.63%

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<b>MH: 4403 Animal Husbandary</b>							
4403.00.101.13.00.53	Veterinary Services & Animal Health	15000	8750	2366	2006	4372	
4403.00.102.11.00.53	Cattle and Buffalo Devlp. Buildings	1500	875	1500	0	1500	
4403.00.103.13.00.53	Poultry Development Buildings	1500	875	91	0	91	
4403.00.107.03.00.53	Fodder and Feed Devlp. Buildings	500	292	71	0	71	
4403.00.796.01.00.53	Other Expenditure -Building-TASP	1000	583	0	0	0	
	<b>Total MH:4403</b>	<b>19500</b>	<b>11375</b>	<b>4028</b>	<b>2006</b>	<b>6034</b>	30.94%
<b>MH: 4405 Fisheries</b>							
4405.00.101.11.00.53	Inland Fisheries Buildings	900	525	68	0	68	
4405.00.104.01.00.53	Fishing Harbour and Landing Faciliti	12000	7000	2423	3	2426	
4405.00.105.04.00.53	Processing, Preservation and Marketi	7000	4083	5741	237	5978	
4405.00.109.05.00.53	Extension and Training Buildings	100	58	0	0	0	
4405.00.796.01.00.53	Other Expenditure Building-TASP	3000	1750	2192	0	2192	
	<b>Total MH:4405</b>	<b>23000</b>	<b>13417</b>	<b>10424</b>	<b>240</b>	<b>10664</b>	46.37%
<b>MH:4406 Forest</b>							
4406.01.070.01.00.53	Forestry- Communication & Building	12233	7136	5806	3669	9475	
	<b>Total MH:4406</b>	<b>12233</b>	<b>7136</b>	<b>5806</b>	<b>3669</b>	<b>9475</b>	77.45%
<b>MH: 4408 Civil Supply</b>							
4408.02.101.02.00.53	Rural Godown Programmes Buildings	7000	4083	4054	0	4054	
4408.02.796.01.00.53	Storage & Warehousing-TASP-Buildir	1000	583	0	0	0	
	<b>Total MH:4408</b>	<b>8000</b>	<b>4667</b>	<b>4054</b>	<b>0</b>	<b>4054</b>	50.68%
<b>MH: 4515 Panchayat</b>							
4515.00.101.01.00.53	Panchayati Raj-C/o Buildings	30000	17500	8214	1436	9650	
4515.00.103.05.00.53	Rural Development -Buildings	11000	6417	6260	2926	9186	
	<b>Total MH:4515</b>	<b>41000</b>	<b>23917</b>	<b>14474</b>	<b>4362</b>	<b>18836</b>	45.94%
<b>MH: 4801 Power(Electricity)</b>							
4801.01.001.03.00.53	Hydel Generation-Other Expdi-Buildi	2200	1283	1090	0	1090	
4801.05.001.06.00.53	Transmission & Distribution-	6000	3500	3810	45	3855	
4801.06.001.03.00.53	Rural Electrification-Other Expdi-Bu	8000	4667	6045	0	6045	
4801.06.796.02.00.53	Rural Electrification-TASP-Buildings	2000	1167	149	1	150	
	<b>Total MH:4801</b>	<b>18200</b>	<b>10617</b>	<b>11094</b>	<b>46</b>	<b>11140</b>	61.21%
<b>MH: 4851 Industries</b>							
4851.00.102.09.00.53	Small Scale Industries-Construciton	12000	7000	10992	172	11164	
4851.00.796.01.00.53	Small Scale Industries-TASP Building	200	117	0	0	0	
	<b>Total MH:4851</b>	<b>12200</b>	<b>7117</b>	<b>10992</b>	<b>172</b>	<b>11164</b>	91.51%
<b>MH: 5052 Shipping (DSS)</b>							
5052.80.800.01.00.53	General-Other Expenditure-Buildings	1000	583	131	221	352	
	<b>Total MH:5052</b>	<b>1000</b>	<b>583</b>	<b>131</b>	<b>221</b>	<b>352</b>	
<b>MH: 5053 Civil Aviation</b>							
5053.02.102.07.00.53	Construction of Helipads	10000	5833	4326	655	4981	
	<b>Total MH:5053</b>	<b>10000</b>	<b>5833</b>	<b>4326</b>	<b>655</b>	<b>4981</b>	49.81%
<b>MH: 5055 Transport Department</b>							
5055.00.050.06.00.53	Land and Buildings-Buildings	21300	12425	11589	4022	15611	
	<b>Total MH:5055</b>	<b>21300</b>	<b>12425</b>	<b>11589</b>	<b>4022</b>	<b>15611</b>	73.29%
<b>MH: 5425 Scientific &amp; Enviornment research</b>							
5425.00.600.03.00.53	Other Expenditure-Buildings	300	175	300	0	300	
5425.00.600.03.00.60	Other Capital Expenditure	100	58	100	0	100	
	<b>Total MH:5425</b>	<b>400</b>	<b>233</b>	<b>400</b>	<b>0</b>	<b>400</b>	100.00%
<b>MH: 5452 Tourism</b>							
5452.01.102.07.00.53	Tourist Accommodation-Buildg.	33800	19717	25223	2019	27242	
5452.01.101.15.00.60	Other capital Expenditure	7000	4083	4185	0	4185	
	<b>Total MH:5452</b>	<b>40800</b>	<b>23800</b>	<b>29408</b>	<b>2019</b>	<b>31427</b>	77.03%
	<b>Total Capital</b>	<b>924322</b>	<b>539188</b>	<b>442371</b>	<b>53427</b>	<b>495798</b>	53.64%
	<b>Grant Total Non PWD (Rev &amp; Capital)</b>	<b>951822</b>	<b>555230</b>	<b>454706</b>	<b>57119</b>	<b>511825</b>	53.77%
	<b>Grant Total PWD &amp; Non PWD</b>	<b>5199022</b>	<b>3032763</b>	<b>2871241</b>	<b>412538</b>	<b>3283779</b>	63.16%

Finance Officer to Chief Engineer  
APWD, Port Blair

29/11/18