

## NAME OF DEPARTMENT / OFFICE :- CHIEF ENGINEER'S OFFICE, APWD, PORT BLAIR

PWD Sector

(Rs. In Thousand)

Head of Accounts	Name of Sector	Budget Estimate 2019-20	Revised Estimate 2019-20	Expenditure Upto Dec, 2019	Expdr. During the Month: 01/20	Expenditure Upto Jan, 2020	
1	2	3	4	5	6	7	
<b>REVENUE PWD</b>							
<b>MH : 2059 PUBLIC WORKS</b>							
2059.80.051.02.00.27	Construction- District Administration	10000	11000	9891	0	9891	
2059.80.051.01.00.27	Construction- Other Departments	5000	5000	4636	98	4734	
2059.80.052.01.00.27	New Supplies-Machinery and Equipme	50000	50000	45118	3543	48661	
2059.80.053.03.00.27	Buildings-Maintenance and Repairs	30000	40600	27179	1612	28791	
2059.80.053.03.00.02	Wages	180000	250000	173992	8589	182581	
2059.80.799.01.00.43	Stock-Suspenses	220000	220000	162847	22231	185078	
2059.80.003.04.00.34	Training-Scholarships/Stipend	500	0	0	0	0	
	<b>Total MH:2059</b>	<b>495500</b>	<b>576600</b>	<b>423663</b>	<b>36073</b>	<b>459736</b>	79.73%
<b>MH: 2215 WATER SUPPLY AND SANITATION</b>							
2215.01.102.02.01.27	Maint. of Water Supply- RWS Progr.	60000	70000	53110	5525	58635	
2215.01.102.02.01.02	Wages	280000	360000	279416	20431	299847	
2215.01.101.02.00.27	Urban Water Supply Programmes	80000	87400	73861	11011	84872	
2215.01.190.01.00.31	GIA A&NSWSM	1000	1000	0	0	0	
2215.01.101.02.99.50	UWS Information Technology	200	200	108	0	108	
	<b>Total MH:2215</b>	<b>421200</b>	<b>518600</b>	<b>406495</b>	<b>36967</b>	<b>443462</b>	85.51%
<b>MH: 2216 HOUSING</b>							
2216.05.053.06.00.27	Housing-Maintance and Repairs- GPA	77500	80000	70514	6342	76856	
2216.05.053.07.01.02	Wages	100000	120000	98372	4831	103203	
2216.05.053.07.01.27	Housing- Ordinary Repairs	60000	60000	53278	6289	59567	
2216.05.053.07.02.02	Wages	70000	70000	68778	98	68876	
2216.05.053.07.02.27	Housing Special Repairs	25000	25000	22516	1041	23557	
2216.05.053.07.99.50	Housing- Information Technology	500	500	212	0	212	
	<b>Total MH:2216</b>	<b>333000</b>	<b>355500</b>	<b>313670</b>	<b>18601</b>	<b>332271</b>	93.47%
<b>MH: 3054 ROADS &amp; BRIDGES</b>							
3054.03.103.01.00.27	State Highway	17000	20000	16187	1939	18126	
3054.03.103.01.00.02	Wages	52000	55000	51986	2186	54172	
3054.04.337.01.00.02	Wages	100000	150000	99913	11338	111251	
3054.04.337.01.00.27	District and Other Roads	70000	70000	63177	1352	64529	
3054.04.337.02.00.02	Wages	110000	150000	109275	5331	114606	
3054.04.337.02.00.27	Rural Road	70000	70000	53916	9260	63176	
	<b>Total MH:3054</b>	<b>419000</b>	<b>515000</b>	<b>394454</b>	<b>31406</b>	<b>425860</b>	82.69%
	<b>Grant Total Revenue</b>	<b>1668700</b>	<b>1965700</b>	<b>1538282</b>	<b>123047</b>	<b>1661329</b>	84.52%
<b>CAPITAL PWD</b>							
<b>MH 4059 PUBLIC WORKS</b>							
4059.80.051.04.00.53	General- General Administration	150000	200000	137684	10654	148338	
4059.80.052.03.00.53	Upgradation & Estab. Of New Lab.	1000	1000	1	1	2	
4059.80.796.01.00.53	General - Building- TASP	12500	20000	12066	1766	13832	
	<b>Total MH:4059</b>	<b>163500</b>	<b>221000</b>	<b>149751</b>	<b>12421</b>	<b>162172</b>	73.38%
<b>MH: 4215 WATER SUPPLY AND SANITATION</b>							
4215.01.102.03.00.53	Water Supply in Rural Areas-RWS	360000	390000	287392	30649	318041	
4215.01.796.01.00.53	Water Supply in Tribal Areas (TASP)	40000	40000	21161	3312	24473	
4215.01.101.02.00.53	Water Supply to Urban Areas- UWS	42000	95000	41358	3954	45312	
	<b>Total MH:4215</b>	<b>442000</b>	<b>525000</b>	<b>349911</b>	<b>37915</b>	<b>387826</b>	73.87%
<b>MH: 4216 HOUSING</b>							
4216.01.106.05.00.53	Building- General Pool Accomodation	109500	150000	79730	28480	108210	
4216.01.796.01.00.53	Building- TASP	290700	105000	56822	0	56822	
	<b>Total MH:4216</b>	<b>400200</b>	<b>255000</b>	<b>136552</b>	<b>28480</b>	<b>165032</b>	64.72%
<b>MH: 4217 URBAN DEVELOPMENT</b>							
4217.60.051.01.00.53	C/o N-R Side Drain in P/Blair Area	11000	20000	10270	100	10370	
4217.60.051.02.00.60	Prepration of Regional Devl.	1000	1000	263	0	263	
	<b>Total MH:4217</b>	<b>12000</b>	<b>21000</b>	<b>10533</b>	<b>100</b>	<b>10633</b>	50.63%
<b>MH: 4702 MINOR IRRIGATION</b>							
4702.00.800.03.00.53	Minor Irrigation Structure	0	0	0	0	0	
	<b>Total MH:4702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	#DIV/0!
<b>MH: 4711 FLOOD CONTROL PROJECTS</b>							
4711.02.103.01.00.53	C/o Sea Walls- Anti-sea erosion project	40000	20000	12379	3315	15694	
4711.02.796.01.00.53	C/o Sea Walls (TASP)	0	0	0	0	0	
	<b>Total MH:4711</b>	<b>40000</b>	<b>20000</b>	<b>12379</b>	<b>3315</b>	<b>15694</b>	78.47%
<b>MH: 5054 ROADS &amp; BRIDGES</b>							
5054.03.337.02.00.53	State Highways Other than ATR	180000	250000	110756	40573	151329	
5054.04.337.01.00.53	District Road	100000	150000	88338	29620	117958	
5054.04.337.02.01.53	Construction of Rural Roads	310000	350000	304863	-104795	200068	
5054.04.337.02.02.53	Improvement of Rural Roads	150000	210000	126834	14136	140970	
5054.04.796.01.00.53	Improvement of Rural Roads-TASP	20000	40000	19927	0	19927	
5054.05.337.01.00.52	Machinery and Equipments	2000	2000	0	0	0	
5054.05.337.01.00.51	Motor Vehicles	2000	1500	510	0	510	
5054.80.796.01.00.53	General- Other Expenditure -TASP	40000	58000	40000	1264	41264	
	<b>Total MH:5054</b>	<b>804000</b>	<b>1061500</b>	<b>691228</b>	<b>-19202</b>	<b>672026</b>	63.31%
	<b>PWD Capital</b>	<b>1861700</b>	<b>2103500</b>	<b>1350354</b>	<b>63029</b>	<b>1413383</b>	67.19%
	<b>Grant Total PWD</b>	<b>3530400</b>	<b>4069200</b>	<b>2888636</b>	<b>186076</b>	<b>3074712</b>	75.56%

Head of Accounts	Name of Sector	Budget Estimate 2019-20	Revised Estimate 2019-20	Expenditure Upto Dec, 2019	Expdr. During the Month:	Expenditure Upto Jan, 2020	
<b>MH: 4059 Public Works (Other Department) BREAK-UP</b>							
4059.80.052.02.00.53	Land Reforms (D/C/Port Blair)	19100	19100	13328	2582	15910	
	Land Reforms (D/C/N&M)	7000	13000	6900	2486	9386	
	Land Reforms (D/C Nicobar)	3400	4000	1548	0	1548	
	Local Audit Fund	700	1000	690	0	690	
	Judiciary	18600	22000	14391	91	14482	
	Co-operation	300	300	0	0	0	
	Govt. Press	5000	5000	4574	107	4681	
	District Jail	15000	23700	12617	0	12617	
	Eco & Statistics	900	900	0	0	0	
	<b>Total MH:4059</b>	<b>70000</b>	<b>89000</b>	<b>54048</b>	<b>5266</b>	<b>59314</b>	66.64%
	<b>Total Capital</b>	<b>1931700</b>	<b>2192500</b>	<b>1404402</b>	<b>68295</b>	<b>1472697</b>	67.17%
	<b>Grant Total PWD Work + 4059</b>	<b>3600400</b>	<b>4158200</b>	<b>2942684</b>	<b>191342</b>	<b>3134026</b>	75.37%
<b>ESTABLISHMENT</b>							
<b>MH: 2059 DIRECTION</b>							
2059.80.001.01.00.01	Salaries	183000	180000	139872	0	139872	
2059.80.001.01.00.06	Medical Treatment	1500	2000	1171	0	1171	
2059.80.001.01.00.11	Domestic Travel Expenses	1800	2300	1771	0	1771	
2059.80.001.01.00.13	Office Expenses	2000	2300	1498	0	1498	
2059.80.001.01.96.13	Office Expenses	200	0	0	0	0	
	<b>Total MH:2059</b>	<b>188500</b>	<b>186600</b>	<b>144312</b>	<b>0</b>	<b>144312</b>	77.34%
<b>MH: 2059 EXECUTION</b>							
2059.80.001.02.00.01	Salaries	810000	790000	658493	0	658493	
2059.80.001.02.00.06	Medical Treatment	7500	8000	6919	0	6919	
2059.80.001.02.00.11	Domestic Travel Expenses	8200	8200	7371	0	7371	
2059.80.001.02.00.13	Office Expenses	4200	4000	2871	0	2871	
	<b>Total MH:2059</b>	<b>829900</b>	<b>810200</b>	<b>675654</b>	<b>0</b>	<b>675654</b>	83.39%
<b>MH: 2059 ARCHITECTURAL PLANNING</b>							
2059.80.001.05.00.01	Salaries	28400	26000	17876	0	17876	
2059.80.001.05.00.06	Medical Treatment	100	100	82	0	82	
2059.80.001.05.00.11	Domestic Travel Expenses	150	200	145	0	145	
2059.80.001.05.00.13	Office Expenses	200	300	193	0	193	
	<b>Total MH:2059</b>	<b>28850</b>	<b>26600</b>	<b>18296</b>	<b>0</b>	<b>18296</b>	68.78%
	<b>Grant Total 2059</b>	<b>1047250</b>	<b>1023400</b>	<b>838262</b>	<b>0</b>	<b>838262</b>	81.91%
<b>MH: 2217 URBAN DEVELOPMENT</b>							
2217.80.001.04.00.01	Salaries	12600	14930	11266	0	11266	
2217.80.001.04.00.06	Medical Treatment	50	50	45	0	45	
2217.80.001.04.00.11	Domestic Travel Expenses	100	150	99	0	99	
2217.80.001.04.00.13	Office Expenses	170	170	169	0	169	
	<b>Total MH:2059</b>	<b>12920</b>	<b>15300</b>	<b>11579</b>	<b>0</b>	<b>11579</b>	75.68%
<b>MH: 2702 MINOR IRRIGATION</b>							
2702.80.001.02.02.01	Salaries	28400	29850	24365	0	24365	
2702.80.001.02.02.06	Medical Treatment	250	250	238	0	238	
2702.80.001.02.02.11	Domestic Travel Expenses	400	400	419	0	419	
2702.80.001.02.02.13	Office Expenses	300	300	206	0	206	
	<b>Total MH:2059</b>	<b>29350</b>	<b>30800</b>	<b>25228</b>	<b>0</b>	<b>25228</b>	81.91%
<b>MH: 3054 EXECUTION ROADS &amp; BRIDGES</b>							
3054.80.001.02.00.01	Salaries	29500	26680	21296	0	21296	
3054.80.001.02.00.03	Overtime Allowances	10	10	20	0	20	
3054.80.001.02.00.06	Medical Treatment	1000	1010	618	0	618	
3054.80.001.02.00.11	Domestic Travel Expenses	1500	2000	1415	0	1415	
3054.80.001.02.00.13	Office Expenses	500	500	166	0	166	
	<b>Total MH:3054</b>	<b>32510</b>	<b>30200</b>	<b>23515</b>	<b>0</b>	<b>23515</b>	77.86%
	<b>Grant Total Establishment</b>	<b>1122030</b>	<b>1099700</b>	<b>898584</b>	<b>0</b>	<b>898584</b>	81.71%
	<b>Grant Total PWD</b>	<b>4722430</b>	<b>5257900</b>	<b>3841268</b>	<b>191342</b>	<b>4032610</b>	76.70%
<b>Other than PWD Sector (Other Department) (Plan)</b>							
<b>REVENUE</b>							
<b>MH: 2055 Police Department</b>							
2055.00.104.01.00.27	Special Police (Armed Police)	500	500	438	0	438	
2055.00.104.04.01.27	India Reserve Battalion	300	300	289	11	300	
2055.00.109.13.01.27	District Police	6700	7802	6645	1	6646	
	<b>Total MH: 2055</b>	<b>7500</b>	<b>8602</b>	<b>7372</b>	<b>12</b>	<b>7384</b>	85.84%
<b>MH: 2202 Education Department</b>							
2202.01.101.02.00.27	Elementary Education	6500	6500	4289	502	4791	
2202.01.796.01.00.27	Elementary Education ( TASP)	1500	1500	0	1500	1500	
2202.02.109.03.00.27	Secondary Education	3000	2000	1651	324	1975	
2202.02.796.01.00.27	Secondary Education (TASP)	500	500	345	0	345	
2202.02.109.12.00.27	Secondary Education	5000	4000	3018	0	3018	
	<b>Total MH:2202</b>	<b>16500</b>	<b>14500</b>	<b>9303</b>	<b>2326</b>	<b>11629</b>	80.20%
<b>MH: 2801 Power Projects</b>							
2801.01.101.01.00.21	S&M	0	0	0		0	
	<b>Total MH:2801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>MH: 3452 Tourism</b>							
3452.01.102.04.00.27	Tourist Accommodation-Buil.	700	700	248	33	281	
	<b>Total MH:3452</b>	<b>700</b>	<b>700</b>	<b>248</b>	<b>33</b>	<b>281</b>	40.14%
	<b>Total Revenue (Other Department)</b>	<b>24700</b>	<b>23802</b>	<b>16923</b>	<b>2371</b>	<b>19294</b>	81.06%

Head of Accounts	Name of Sector	Budget Estimate 2019-20	Revised Estimate 2019-20	Expenditure Upto Dec, 2019	Expdr. During the Month: 01/20	Expenditure Upto Jan, 2020	
<b>CAPITAL</b>							
<b>MH: 4055 Police Department</b>							
4055.00.211.01.00.53	Police Housing - Building	25000	27300	13676	881	14557	
4055.00.207.04.01.53	State Police-Island Communication	2700	2700	972	0	972	
4055.00.207.05.00.53	State Police-Strengthening of Police	24500	33626	15917	3175	19092	
4055.00.208.05.00.53	Indian Reserve Battalion	28000	32000	26755	1069	27824	
	<b>Total MH: 4055</b>	<b>80200</b>	<b>95626</b>	<b>57320</b>	<b>5125</b>	<b>62445</b>	65.30%
<b>MH:4070 Fire Services</b>							
4070.00.800.04.00.53	Fire Service Building	10000	19000	9245	391	9636	
	<b>Total MH: 4070</b>	<b>10000</b>	<b>19000</b>	<b>9245</b>	<b>391</b>	<b>9636</b>	50.72%
<b>MH:4047 Co. on Other Fiscal Service</b>							
4047.00.007.01.00.53	Union Territory GST	1000	0	0	0	0	
	<b>Total MH: 4047</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	#DIV/0!
<b>MH: 4202 Education Department</b>							
4202.01.201.01.00.53	Genl.Edn.-Elem.Edn.-Building	100000	105000	67827	10669	78496	
4202.01.202.05.00.53	Genl.Edn.-Sec.Edn.-Building	130000	140000	97313	10211	107524	
4202.01.600.01.00.53	Genl.Edn.-Building	1800	1800	1362	3	1365	
4202.01.796.01.00.53	Genl.Edn. TASP-Building	25000	27400	23052	4348	27400	
	<b>Total Education</b>	<b>256800</b>	<b>274200</b>	<b>189554</b>	<b>25231</b>	<b>214785</b>	78.33%
4202.01.203.02.00.53	Genl.Edn.-Uni. & High.Edn.-Building	51500	51500	28352	290	28642	55.62%
4202.02.104.01.00.53	Technician Edu. Polytechnic-Building	17000	17000	9768	1415	11183	65.78%
4202.03.102.03.00.53	Sports and Youth Services-Stadium	21900	40000	13973	664	14637	36.59%
4202.03.796.01.00.53	Sports and Youth Services-Stad.-TASP	2500	4000	2500	913	3413	85.33%
	<b>Total Sports</b>	<b>24400</b>	<b>44000</b>	<b>16473</b>	<b>1577</b>	<b>18050</b>	41.02%
4202.04.106.09.00.53	Arts and Culture-Museums-Buildings	15000	15000	7155	25	7180	
	<b>Total MH: 4202</b>	<b>364700</b>	<b>401700</b>	<b>251302</b>	<b>28538</b>	<b>279840</b>	69.66%
<b>MH: 4210 Medical (DHS)</b>							
4210.01.110.10.00.53	UH Service. Hospitals & Despensaries	30000	50000	29809	5450	35259	
4210.02.103.02.00.53	RH Service Primary Health Centres	31200	34200	23362	2263	25625	
4210.02.104.01.00.53	RH Service Community Health Centres	10000	10900	9973	0	9973	
4210.02.110.01.01.53	RH Service District Hospitals	8000	20000	7256	320	7576	
4210.80.796.01.00.53	TASP	12000	13000	8614	2247	10861	
4210.80.105.13.00.53	Medical Edn.Training & Medical College	0	0	0	0	0	
	<b>Total MH:4210</b>	<b>91200</b>	<b>128100</b>	<b>79014</b>	<b>10280</b>	<b>89294</b>	69.71%
<b>MH: 4220 Information &amp; Publicity</b>							
4220.01.200.06.00.53	Flims Other Constr.of Buildings	800	800	484	0	484	
	<b>Total MH:4220</b>	<b>800</b>	<b>800</b>	<b>484</b>	<b>0</b>	<b>484</b>	60.50%
<b>MH: 4225 Tribal Welfare</b>							
4225.02.800.01.00.53	Welfare of ST,SC & OBC	700	700	427	0	427	
	<b>Total MH:4225</b>	<b>700</b>	<b>700</b>	<b>427</b>	<b>0</b>	<b>427</b>	61.00%
<b>MH: 4235 Social Welfare</b>							
4235.02.102.03.00.53	Child Welfare	16400	50000	13738	11607	25345	
4235.02.103.04.00.53	Women Welfare	0	0	0	0	0	
	<b>Total MH:4235</b>	<b>16400</b>	<b>50000</b>	<b>13738</b>	<b>11607</b>	<b>25345</b>	50.69%
<b>MH: 4250 Labour &amp; Disaster Management</b>							
4250.00.201.02.00.53	Labour-Buildings	35000	52000	28631	3981	32612	
4250.00.101.01.04.52	Disater Management (Machi & Equip.)	0	0	0	0	0	
4250.00.101.01.04.53	Natural calamities	23800	23800	16354	1878	18232	
	<b>Total MH:4250</b>	<b>58800</b>	<b>75800</b>	<b>44985</b>	<b>5859</b>	<b>50844</b>	67.08%
<b>MH: 4401 Agriculture Department</b>							
4401.00.113.16.00.53	Agricultural Engineering Buildings	15000	15000	7778	1985	9763	
4401.00.796.01.00.53	Other Expenditure -Building,TASP	0	0	0	0	0	
	<b>Total MH:4401</b>	<b>15000</b>	<b>15000</b>	<b>7778</b>	<b>1985</b>	<b>9763</b>	65.09%
<b>MH: 4403 Animal Husbandary</b>							
4403.00.101.13.00.53	Veterinary Ser. & Animal Health Bldg.	15000	16500	11967	1536	13503	
4403.00.102.11.00.53	Cattle and Buffalo Devlp. Buildings	500	2000	496	4	500	
4403.00.103.13.00.53	Poultry Development Buildings	0	0	0	0	0	
4403.00.107.03.00.53	Fodder and Feed Devlp. Buildings	1000	0	0	0	0	
4403.00.796.01.00.53	Other Expenditure -Building-TASP	1000	1000	812	0	812	
	<b>Total MH:4403</b>	<b>17500</b>	<b>19500</b>	<b>13275</b>	<b>1540</b>	<b>14815</b>	75.97%
<b>MH: 4405 Fisheries</b>							
4405.00.101.11.00.53	Inland Fisheries Buildings	900	5000	591	1662	2253	
4405.00.104.01.00.53	Fishing Harbour and Landing Facilities	27500	13000	3766	3002	6768	
4405.00.105.04.00.53	Processing, Preservation and Marketing	0	0	0	0	0	
4405.00.109.05.00.53	Extension and Training Buildings	0	0	0	0	0	
4405.00.796.01.00.53	Other Expenditure Building-TASP	1000	8500	1000	2550	3550	
	<b>Total MH:4405</b>	<b>29400</b>	<b>26500</b>	<b>5357</b>	<b>7214</b>	<b>12571</b>	47.44%

Head of Accounts	Name of Sector	Budget Estimate 2019-20	Revised Estimate 2019-20	Expenditure Upto Dec, 2019	Expdr. During the Month: 01/20	Expenditure Upto Jan, 2020	
<b>MH:4406 Forest</b>							
4406.01.070.01.00.53	Forestry- Communication & Building	885	885	878	0	878	
4406.02.110.01.00.53	Forest Conservation Dev.& Reg	10000	10000	7358	2615	9973	
	<b>Total MH:4406</b>	<b>10885</b>	<b>10885</b>	<b>8236</b>	<b>2615</b>	<b>10851</b>	99.69%
<b>MH: 4408 Civil Supply</b>							
4408.02.101.02.00.53	Rural Godown Programmes Buildings	7000	7000	3408	0	3408	
4408.02.796.01.00.53	Storage & Warehousing-TASP-Building	2000	2000	288	0	288	
	<b>Total MH:4408</b>	<b>9000</b>	<b>9000</b>	<b>3696</b>	<b>0</b>	<b>3696</b>	41.07%
<b>MH: 4515 Panchayat</b>							
4515.00.101.01.00.53	Panchayati Raj-C/o Buildings	4000	20000	3997	5608	9605	
4515.00.103.05.00.53	Rural Development -Buildings	2000	14000	2803	4979	7782	
	<b>Total MH:4515</b>	<b>6000</b>	<b>34000</b>	<b>6800</b>	<b>10587</b>	<b>17387</b>	51.14%
<b>MH: 4801 Power(Electricity)</b>							
4801.01.001.03.00.53	Hydel Generation-Other Expdi-Building	2000	2000	430	0	430	
4801.05.001.06.00.53	Transmission & Distribution-	4000	15000	3522	4483	8005	
4801.06.001.03.00.53	Rural Electrification-Other Expdi-Build	9000	20000	8662	379	9041	
4801.06.796.02.00.53	Rural Electrification-TASP-Buildings	2000	900	857	40	897	
4801.06.796.01.00.60	Other Capital Expenditure	7500	7500	6594	1	6595	
4801.04.103.01.00.60	Other Capital Expenditure	1000	1000	319	381	700	
4801.05.001.03.00.60	Other Capital Expenditure	1000	1000	459	0	459	
4801.06.001.01.00.60	Other Capital Expenditure	0	0	0	0	0	
	<b>Total MH:4801</b>	<b>26500</b>	<b>47400</b>	<b>20843</b>	<b>4903</b>	<b>26127</b>	55.12%
<b>MH: 4851 Industries</b>							
4851.00.102.09.00.53	Small Scale Industries-Const.of Bldg.	13000	25000	12560	9417	21977	
4851.00.796.01.00.53	Small Scale Industries-TASP Buildings	7000	500	0	0	0	
	<b>Total MH:4851</b>	<b>20000</b>	<b>25500</b>	<b>12560</b>	<b>9417</b>	<b>21977</b>	86.18%
<b>MH: 5051 Port &amp; Light House</b>							
5051.02.200.01.00.53	Minor Ports-others permanent Port	5000	10000	0	0	0	
	<b>Total MH:5051</b>	<b>5000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	0.00%
<b>MH: 5052 Shipping (DSS)</b>							
5052.80.800.01.00.53	General-Other Expenditure-Buildings	1600	2000	799	126	925	
	<b>Total MH:5052</b>	<b>1600</b>	<b>2000</b>	<b>799</b>	<b>126</b>	<b>925</b>	46.25%
<b>MH: 5053 Civil Aviation</b>							
5053.02.102.03.00.53	Air Ports-Aerodroms-Co. P/B Air Port	0	121900	0	121900	121900	
5053.02.102.07.00.53	Construction of Helipads	10000	10100	3986	344	4330	
	<b>Total MH:5053</b>	<b>10000</b>	<b>132000</b>	<b>3986</b>	<b>122244</b>	<b>126230</b>	95.63%
<b>MH: 5055 Transport Department</b>							
5055.00.050.06.00.53	Land and Buildings-Buildings	21300	46000	18208	3057	21265	
	<b>Total MH:5055</b>	<b>21300</b>	<b>46000</b>	<b>18208</b>	<b>3057</b>	<b>21265</b>	46.23%
<b>MH: 5425 Scientific &amp; Enviornment research</b>							
5425.00.600.03.00.53	Other Expenditure-Buildings	2000	2000	0	0	0	
5425.00.600.03.00.60	Other Capital Expenditure	100	100	0	0	0	
	<b>Total MH:5425</b>	<b>2100</b>	<b>2100</b>	<b>0</b>	<b>0</b>	<b>0</b>	0.00%
<b>MH: 5452 Tourism</b>							
5452.01.102.07.00.53	Tourist Accommodation-Buildg.	20000	30000	17539	3877	21416	
5452.01.101.15.00.60	Other capital Expenditure	0	3000	0	0	0	
	<b>Total MH:5452</b>	<b>20000</b>	<b>33000</b>	<b>17539</b>	<b>3877</b>	<b>21416</b>	64.90%
	<b>Total Capital</b>	<b>818085</b>	<b>1184611</b>	<b>575592</b>	<b>229365</b>	<b>805338</b>	67.98%
	<b>Grant Total Non PWD (Rev &amp; Capital)</b>	<b>842785</b>	<b>1208413</b>	<b>592515</b>	<b>231736</b>	<b>824632</b>	68.24%
	<b>Grant Total PWD &amp; Non PWD</b>	<b>5565215</b>	<b>6466313</b>	<b>4433783</b>	<b>423078</b>	<b>4857242</b>	75.12%

Finance Officer to Chief Engineer  
APWD, Port Blair  
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