

## NAME OF DEPARTMENT / OFFICE :- CHIEF ENGINEER'S OFFICE, APWD, PORT BLAIR

PWD Sector

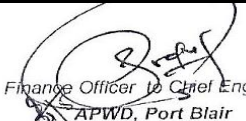
(Rs In thousands)

Head of Accounts	Name of Sector	Budget Estimate 2021-22	During the Month 04/21	Expenditure Upto April 2021
1	2	3	4	5
<b>REVENUE PWD</b>				
<b>MH : 2059 PUBLIC WORKS</b>				
2059.80.051.02.00.27	Construction- District Administration	10000	51	51
2059.80.051.01.00.27	Construction- Other Departments	5500	223	223
2059.80.052.01.00.27	New Supplies-Machinery and Equipment	50000	1821	1821
2059.80.053.03.00.27	Buildings-Maintenance and Repairs	40000	278	278
2059.80.053.03.00.02	Wages	200000	20976	20976
2059.80.799.01.00.43	Stock-Suspenses	190000	5554	5554
	<b>Total MH:2059</b>	<b>495500</b>	<b>28903</b>	<b>28903</b>
<b>MH: 2215 WATER SUPPLY AND SANITATION</b>				
2215.01.102.02.01.27	Maint. of Water Supply- RWS Progr.	70000	2732	2732
2215.01.102.02.01.02	Wages	290000	29414	29414
2215.01.101.02.00.02	UWS Wages	43000	5804	5804
2215.01.101.02.00.27	Urban Water Supply Programmes	60000	13659	13659
2215.01.101.02.99.50	UWS Information Technology	2000	0	0
	<b>Total MH:2215</b>	<b>465000</b>	<b>51609</b>	<b>51609</b>
<b>MH: 2216 HOUSING</b>				
2216.05.053.06.00.27	Housing-Maintance and Repairs- GPA	80000	8651	8651
2216.05.053.07.01.02	Wages	120000	14935	14935
2216.05.053.07.01.27	Housing- Ordinary Repairs	60000	472	472
2216.05.053.07.02.02	Wages	95000	7085	7085
2216.05.053.07.02.27	Housing Special Repairs	25000	41	41
2216.05.053.07.99.50	Housing- Information Technology	1500	0	0
	<b>Total MH:2216</b>	<b>381500</b>	<b>31184</b>	<b>31184</b>
<b>MH: 3054 ROADS &amp; BRIDGES</b>				
3054.03.103.01.00.27	State Highway	25000	708	708
3054.03.103.01.00.02	Wages	55000	5687	5687
3054.04.337.01.00.02	Wages	110000	15705	15705
3054.04.337.01.00.27	District and Other Roads	72000	0	0
3054.04.337.02.00.02	Wages	120000	10809	10809
3054.04.337.02.00.27	Rural Road	70000	145	145
	<b>Total MH:3054</b>	<b>452000</b>	<b>33054</b>	<b>33054</b>
	<b>Grant Total Revenue</b>	<b>1794000</b>	<b>144750</b>	<b>144750</b>
<b>CAPITAL PWD</b>				
<b>MH 4059 PUBLIC WORKS</b>				
4059.80.051.04.00.53	General- General Administration	170000	2458	2458
4059.80.052.03.00.53	Upgradation & Estab. Of New Lab.	1000	52	52
4059.80.796.01.00.53	General - Building- TASP	5000	100	100
	<b>Total 4059 PWD</b>	<b>176000</b>	<b>2610</b>	<b>2610</b>
4059.80.052.02.00.53	Land Reforms (D/C/Port Blair)	25000	2136	2136
	Land Reforms (D/C/N&M)	14000	42	42
	Land Reforms (D/C Nicobar)	5000	0	0
	Local Audit Fund	4000	0	0
	Judiciary	16000	0	0
	Co-operation	4500	101	101
	Govt. Press	1500	0	0
	District Jail	29900	0	0
	Statistics	100	41	41
	<b>Total 4059 L/R</b>	<b>100000</b>	<b>2320</b>	<b>2320</b>
	<b>Total MH:4059</b>	<b>276000</b>	<b>4930</b>	<b>4930</b>
<b>MH: 4215 WATER SUPPLY AND SANITATION</b>				
4215.01.102.03.00.53	Water Supply in Rural Areas-RWS	360000	1599	1599
4215.01.796.01.00.53	Water Supply in Tribal Areas (TASP)	40000	0	0
4215.01.101.02.00.53	Water Supply to Urban Areas- UWS	500000	0	0
	<b>Total MH:4215</b>	<b>900000</b>	<b>1599</b>	<b>1599</b>
<b>MH: 4216 HOUSING</b>				
4216.01.106.05.00.53	Building- General Pool Accomodation	120000	3	3
4216.01.796.01.00.53	Building- TASP	80000	0	0
	<b>Total MH:4216</b>	<b>200000</b>	<b>3</b>	<b>3</b>
<b>MH: 4217 URBAN DEVELOPMENT</b>				
4217.60.051.01.00.53	C/o N-R Side Drain in P/Blair Area	11000	0	0
4217.60.051.02.00.60	Prepration of Regional Devl.	1000	0	0
	<b>Total MH:4217</b>	<b>12000</b>	<b>0</b>	<b>0</b>
<b>MH: 4711 FLOOD CONTROL PROJECTS</b>				
4711.02.103.01.00.53	C/o Sea Walls- Anti-sea erosion projects	35000	0	0
	<b>Total MH:4711</b>	<b>35000</b>	<b>0</b>	<b>0</b>

Head of Accounts	Name of Sector	Budget Estimate 2021-22	During the Month 04/21	Expenditure Upto April 2021
<b>MH: 5054 ROADS &amp; BRIDGES</b>				
5054.03.337.02.00.53	State Highways Other than ATR	200000	15594	15594
5054.04.337.01.00.53	District Road	100000	0	0
5054.04.337.02.01.53	Construction of Rural Roads	330000	9725	9725
5054.04.337.02.02.53	Improvement of Rural Roads	160000	700	700
5054.04.796.01.00.53	Improvement of Rural Roads-TASP	40000	0	0
5054.05.337.01.00.52	Machinery and Equipments	1000	0	0
5054.05.337.01.00.51	Motor Vehicles	1000	0	0
5054.80.796.01.00.53	General- Other Expenditure -TASP	60000	0	0
	<b>Total MH:5054</b>	<b>892000</b>	<b>26019</b>	<b>26019</b>
	<b>PWD Capital</b>	<b>2315000</b>	<b>32551</b>	<b>32551</b>
	<b>Grant Total PWD</b>	<b>4109000</b>	<b>177301</b>	<b>177301</b>
<b>ESTABLISHMENT</b>				
<b>MH: 2059 DIRECTION</b>				
2059.80.001.01.00.01	Salaries	185000	31122	31122
2059.80.001.01.00.06	Medical Treatment	1300	94	94
2059.80.001.01.00.11	Domestic Travel Expenses	1800	283	283
2059.80.001.01.00.13	Office Expenses	2000	131	131
2059.80.001.01.00.14	Rent, Rates& Taxes	200	0	0
2059.80.001.01.96.13	Office Expenses	200	20	20
	<b>Total MH:2059</b>	<b>190500</b>	<b>31650</b>	<b>31650</b>
<b>MH: 2059 EXECUTION</b>				
2059.80.001.02.00.01	Salaries	810000	122374	122374
2059.80.001.02.00.06	Medical Treatment	6000	229	229
2059.80.001.02.00.11	Domestic Travel Expenses	8000	363	363
2059.80.001.02.00.13	Office Expenses	3300	296	296
	<b>Total MH:2059</b>	<b>827300</b>	<b>123262</b>	<b>123262</b>
<b>MH: 2059 ARCHITECTURAL PLANNING</b>				
2059.80.001.05.00.01	Salaries	24900	7062	7062
2059.80.001.05.00.06	Medical Treatment	200	0	0
2059.80.001.05.00.11	Domestic Travel Expenses	200	0	0
2059.80.001.05.00.13	Office Expenses	400	37	37
	<b>Total MH:2059</b>	<b>25700</b>	<b>7099</b>	<b>7099</b>
	<b>Grant Total 2059</b>	<b>1043500</b>	<b>162011</b>	<b>162011</b>
<b>MH: 2217 URBAN DEVELOPMENT</b>				
2217.80.001.04.00.01	Salaries	14900	0	0
2217.80.001.04.00.06	Medical Treatment	100	0	0
2217.80.001.04.00.11	Domestic Travel Expenses	100	0	0
2217.80.001.04.00.13	Office Expenses	200	38	38
	<b>Total MH:2059</b>	<b>15300</b>	<b>38</b>	<b>38</b>
<b>MH: 2702 MINOR IRRIGATION</b>				
2702.80.800.02.02.01	Salaries	30300	3895	3895
2702.80.800.02.02.06	Medical Treatment	400	0	0
2702.80.800.02.02.11	Domestic Travel Expenses	500	139	139
2702.80.800.02.02.13	Office Expenses	400	0	0
	<b>Total MH:2059</b>	<b>31600</b>	<b>4034</b>	<b>4034</b>
<b>MH: 3054 EXECUTION ROADS &amp; BRIDGES</b>				
3054.80.001.02.00.01	Salaries	28000	2833	2833
3054.80.001.02.00.06	Medical Treatment	800	0	0
3054.80.001.02.00.11	Domestic Travel Expenses	1500	232	232
3054.80.001.02.00.13	Office Expenses	500	25	25
	<b>Total MH:3054</b>	<b>30800</b>	<b>3090</b>	<b>3090</b>
	<b>Grant Total Eastablishment</b>	<b>1121200</b>	<b>169173</b>	<b>169173</b>
	<b>Grant Total PWD</b>	<b>5230200</b>	<b>346474</b>	<b>346474</b>
<b>Other than PWD Sector (Other Department) (Plan)</b>				
<b>REVENUE</b>				
<b>MH: 2055 Police Department</b>				
2055.00.104.01.00.27	Special Police (Armed Police)	0	0	0
2055.00.104.04.01.27	India Reserve Battalion	0	0	0
2055.00.109.13.01.27	District Police	0	0	0
	<b>Total MH: 2055</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MH: 2202 Education Department</b>				
2202.01.101.02.00.27	Elementary Education	5000	0	0
2202.01.796.01.00.27	Elementary Education ( TASP)	1500	18	18
2202.02.109.03.00.27	Secondary Education	2000	0	0
2202.02.796.01.00.27	Secondary Education (TASP)	500	0	0
2202.02.109.12.00.27	Secondary Education	3000	0	0
	<b>Total MH:2202</b>	<b>12000</b>	<b>18</b>	<b>18</b>
	<b>Total Revenue (Other Department)</b>	<b>12000</b>	<b>43</b>	<b>18</b>

Head of Accounts	Name of Sector	Budget Estimate 2021-22	During the Month 04/21	Expenditure Upto April 2021
<b>CAPITAL</b>				
<b>MH: 4055 Police Department</b>				
4055.00.211.01.00.53	Police Housing - Building	40000	0	
4055.00.207.04.01.53	State Police-Island Communication	3000	0	
4055.00.207.05.00.53	State Police-Strengthening of Police	60000	0	
4055.00.208.05.00.53	Indian Reserve Battalion	35000	0	
	<b>Total MH: 4055</b>	<b>138000</b>	<b>0</b>	<b>0</b>
<b>MH:4070 Fire Services</b>				
4070.00.800.04.00.53	Fire Service Building	15000	0	
	<b>Total MH: 4070</b>	<b>15000</b>	<b>0</b>	<b>0</b>
<b>MH:4047 Co. on Other Fiscal Service</b>				
4047.00.007.01.00.53	Union Territory GST	100	0	
	<b>Total MH: 4047</b>	<b>100</b>	<b>0</b>	<b>0</b>
<b>MH: 4202 Education Department</b>				
4202.01.201.01.00.53	Genl.Edn.-Elem.Edn.-Building	80000	18	18
4202.01.202.05.00.53	Genl.Edn.-Sec.Edn.-Building	120000	385	385
4202.01.600.01.00.53	Genl.Edn.-Building	1800	0	0
4202.01.796.01.00.53	Genl.Edn. TASP-Building	26000	0	0
	<b>Total Education</b>	<b>227800</b>	<b>403</b>	<b>403</b>
4202.01.203.02.00.53	Genl.Edn.-Uni. & High.Edn.-Building	60000	1	1
4202.02.104.01.00.53	Technician Edu. Polytechnic-Building	30000	0	0
4202.03.102.03.00.53	Sports and Youth Services-Stadium	25000	14	14
4202.03.796.01.00.53	Sports and Youth Services-Stad.-TASP	7300	0	0
	<b>Total Sports</b>	<b>32300</b>	<b>14</b>	<b>14</b>
4202.04.106.09.00.53	Arts and Culture-Museums-Buildings	5000	0	0
	<b>Total MH: 4202</b>	<b>355100</b>	<b>418</b>	<b>418</b>
<b>MH: 4210 Medical (DHS)</b>				
4210.01.110.10.00.53	UH Service. Hospitals & Despensaries	102900	14	14
4210.02.103.02.00.53	RH Service Primary Health Centres	30000	1275	1275
4210.02.104.01.00.53	RH Service Community Health Centres	30000	0	0
4210.02.110.01.01.53	RH Service District Hospitals	30000	4	4
4210.80.796.01.00.53	TASP	20000	0	0
	<b>Total MH:4210</b>	<b>212900</b>	<b>1293</b>	<b>1293</b>
<b>MH: 4220 Information &amp; Publicity</b>				
4220.01.200.06.00.53	Films Other Constr.of Buildings	800	0	0
	<b>Total MH:4220</b>	<b>800</b>	<b>0</b>	<b>0</b>
<b>MH: 4225 Tribal Welfare</b>				
4225.02.800.01.00.53	Welfare of ST,SC & OBC	200	0	0
	<b>Total MH:4225</b>	<b>200</b>	<b>0</b>	<b>0</b>
<b>MH: 4235 Social Welfare</b>				
4235.02.102.03.00.53	Child Welfare	40000	1580	1580
4235.02.103.04.00.53	Women Welfare	100	0	0
	<b>Total MH:4235</b>	<b>40100</b>	<b>1580</b>	<b>1580</b>
<b>MH: 4250 Labour &amp; Disaster Management</b>				
4250.00.201.02.00.53	Labour-Buildings	40000	0	0
4250.00.101.01.04.52	Disater Management (Machi & Equip.)	0	0	0
4250.00.101.01.04.53	Natural calamities	25000	0	0
	<b>Total MH:4250</b>	<b>65000</b>	<b>0</b>	<b>0</b>
<b>MH: 4401 Agriculture Department</b>				
4401.00.113.16.00.53	Agricultural Engineering Buildings	22000	0	0
4401.00.796.01.00.53	Other Expenditure -Building,TASP	100	0	0
	<b>Total MH:4401</b>	<b>22100</b>	<b>0</b>	<b>0</b>
<b>MH: 4403 Animal Husbandary</b>				
4403.00.101.13.00.53	Veterinary Ser. & Animal Health Bldg.	25000	1237	1237
4403.00.102.11.00.53	Cattle and Buffalo Devlp. Buildings	100	0	0
4403.00.796.01.00.53	Other Expenditure -Building-TASP	1600	0	0
	<b>Total MH:4403</b>	<b>26700</b>	<b>1237</b>	<b>1237</b>
<b>MH: 4405 Fisheries</b>				
4405.00.101.11.00.53	Inland Fisheries Buildings	2500	0	0
4405.00.104.01.00.53	Fishing Harbour and Landing Facilities Bldg.	15000	0	0
4405.00.105.04.00.53	Processing, Preservation and Marketing Bldg.	2400	0	0
4405.00.796.01.00.53	Building-TASP	3000	0	0
	<b>Total MH:4405</b>	<b>22900</b>	<b>0</b>	<b>0</b>

Head of Accounts	Name of Sector	Budget Estimate 2021-22	During the Month 04/21	Expenditure Upto April 2021
<b>MH:4406 Forest</b>				
4406.01.101.03.00.53	Protection of forest & Coastal Eco-System	0	0	0
4406.02.110.01.00.53	Forest Conservation Dev.& Reg	0	0	0
	<b>Total MH:4406</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MH: 4408 Civil Supply</b>				
4408.02.101.02.00.53	Rural Godown Programmes Buildings	15000	68	68
4408.02.796.01.00.53	Storage & Warehousing-TASP-Buildings	6000	0	0
	<b>Total MH:4408</b>	<b>21000</b>	<b>68</b>	<b>68</b>
<b>MH: 4515 Panchayat</b>				
4515.00.101.01.00.53	Panchayati Raj-C/o Buildings	10000	973	973
4515.00.103.05.00.53	Rural Development -Buildings	4000	0	0
	<b>Total MH:4515</b>	<b>14000</b>	<b>973</b>	<b>973</b>
<b>MH: 4801 Power(Electricity)</b>				
4801.01.001.03.00.53	Hydel Generation-Other Expdi-Buildings	5000	0	0
4801.05.001.06.00.53	Transmission & Distribution-	10000	202	202
4801.06.001.03.00.53	Rural Electrification-Other Expdi-Buildings	30000	0	0
4801.06.796.02.00.53	Rural Electrification-TASP-Buildings	1000	0	0
	<b>Total MH:4801</b>	<b>46000</b>	<b>202</b>	<b>202</b>
<b>MH: 4851 Industries</b>				
4851.00.102.09.00.53	Small Scale Industries-Const.of Bldg.	25000	36	36
4851.00.796.01.00.53	Small Scale Industries-TASP Buildings	100	0	0
	<b>Total MH:4851</b>	<b>25100</b>	<b>36</b>	<b>36</b>
<b>MH: 5051 Port &amp; Light House</b>				
5051.02.200.01.00.53	Minor Ports-others permanent Port	0	0	0
	<b>Total MH:5051</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MH: 5052 Shipping (DSS)</b>				
5052.80.800.01.00.53	General-Other Expenditure-Buildings	0	0	0
	<b>Total MH:5052</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MH: 5053 Civil Aviation</b>				
5053.02.102.03.00.53	Air Ports-Aerodroms-Co. P/B Air Port	1000	0	0
5053.02.102.07.00.53	Construction of Helipads	30000	0	0
	<b>Total MH:5053</b>	<b>31000</b>	<b>0</b>	<b>0</b>
<b>MH: 5055 Transport Department</b>				
5055.00.050.06.00.53	Land and Buildings-Buildings	60000	0	0
	<b>Total MH:5055</b>	<b>60000</b>	<b>0</b>	<b>0</b>
<b>MH: 5425 Scientific &amp; Environment research</b>				
5425.00.600.03.00.53	Other Expenditure-Buildings	100	0	0
5425.00.600.03.00.60	Other Capital Expenditure	100	0	0
	<b>Total MH:5425</b>	<b>200</b>	<b>0</b>	<b>0</b>
<b>MH: 5452 Tourism</b>				
5452.01.102.07.00.53	Tourist Accommodation-Buildg.	40000	42	42
5452.01.101.15.00.60	Other capital Expenditure	10000	612	612
	<b>Total MH:5452</b>	<b>50000</b>	<b>654</b>	<b>654</b>
	<b>Total Capital</b>	<b>1146200</b>	<b>6461</b>	<b>6461</b>
	<b>Grant Total Non PWD (Rev &amp; Capital)</b>	<b>1158200</b>	<b>6504</b>	<b>6479</b>
	<b>Grant Total PWD &amp; Non PWD</b>	<b>6388400</b>	<b>352978</b>	<b>352953</b>

  
 Finance Officer to Chief Engineer  
 APWD, Port Blair