

NAME OF DEPARTMENT / OFFICE :- CHIEF ENGINEER'S OFFICE, APWD, PORT BLAIR

PWD Sector

(Rs in Thousands)

Head of Accounts	Name of Sector	BE 2024-25	Exp During the Month 04/2024	Exp Upto April 2024	
1	2	3	4	5	
REVENUE PWD					
MH : 2059 PUBLIC WORKS					
2059.80.051.01.00.27	Construction- Other Departments	4700	23	23	
2059.80.051.02.00.27	Construction- District Administration	7800	14	14	
2059.80.052.01.00.27	New Supplies-Machinery and Equipment	50000	1234	1234	
2059.80.053.03.00.02	Wages	335000	23839	23839	
2059.80.053.03.00.27	Buildings-Maintenance and Repairs	59600	822	822	
2059.80.796.02.00.02	Wages	58000	3711	3711	
2059.80.796.02.00.27	Buildings-Maintenance and Repairs	6500	0	0	
2059.80.799.01.00.43	Stock-Suspenses	296200	464	464	
2059.80.003.04.00.34	Training-Scholarships/Stipend	500	0	0	
	Total MH:2059	818300	30107	30107	3.68%
MH: 2215 WATER SUPPLY AND SANITATION					
2215.01.101.02.00.02	UWS Wages	125300	13230	13230	
2215.01.101.02.00.24	Fuels and Lubricants	50000	2503	2503	
2215.01.101.02.00.29	Urban Water Supply Programmes	100000	2782	2782	
2215.01.102.02.01.02	Wages	380000	34869	34869	
2215.01.102.02.01.24	Fuels and Lubricants	240000	2237	2237	
2215.01.102.02.01.29	Maint. of Water Supply- RWS Progr.	150000	1540	1540	
2215.01.796.04.00.02	Wages	48000	1795	1795	
2215.01.796.04.00.29	Maint. of Water Supply- RWS Progr.	13500	0	0	
	Total MH:2215	1106800	58956	58956	5.33%
MH: 2216 HOUSING					
2216.05.053.06.00.27	Housing-Maintance and Repairs- GPA	90000	2137	2137	
2216.05.053.07.01.02	Wages	200000	17939	17939	
2216.05.053.07.01.27	Housing- Ordinary Repairs	60000	21	21	
2216.05.053.07.02.02	Wages	165000	16137	16137	
2216.05.053.07.02.27	Housing Special Repairs	40000	300	300	
2216.05.796.01.01.02	Wages	42200	7138	7138	
2216.05.796.01.01.27	Housing- Ordinary Repairs	6000	0	0	
	Total MH:2216	603200	43672	43672	7.24%
MH: 3054 ROADS & BRIDGES					
3054.03.103.01.00.02	Wages	105000	10433	10433	
3054.03.103.01.00.29	State Highway	40000	269	269	
3054.04.337.01.00.02	Wages	213300	17092	17092	
3054.04.337.01.00.29	District and Other Roads	40000	894	894	
3054.04.337.02.00.02	Wages	167500	3580	3580	
3054.04.337.02.00.29	Rural Road	65000	83	83	
3054.04.796.01.00.02	Wages	28000	1559	1559	
3054.04.796.01.00.29	Rural Road	6500	0	0	
	Total MH:3054	665300	33910	33910	5.10%
	Grant Total Revenue	3193600	166645	166645	5.22%
CAPITAL PWD					
MH 4059 PUBLIC WORKS					
4059.80.051.04.00.72	General- General Administration	180000	1531	1531	
4059.80.052.03.00.72	Upgradation & Estab. Of New Lab.	1000	7	7	
4059.80.796.01.00.72	General - Building- TASP	900	0	0	
4059.80.051.04.00.71	Information, Computer, Telecommunication	3000	0	0	
	Total 4059 PWD	184900	1538	1538	0.83%
MH: 4215 WATER SUPPLY AND SANITATION					
4215.01.102.03.00.73	Water Supply in Rural Areas-RWS	500000	571	571	
4215.01.796.01.00.73	Water Supply in Tribal Areas (TASP)	1500	0	0	
4215.01.101.02.00.73	Water Supply to Urban Areas- UWS	250000	1468	1468	
	Total MH:4215	751500	2039	2039	0.27%
MH: 4216 HOUSING					
4216.01.106.05.00.72	Building- General Pool Accomodation	150000	12069	12069	
4216.01.796.01.00.72	Building- TASP	500	0	0	
	Total MH:4216	150500	12069	12069	8.02%
MH: 4217 URBAN DEVELOPMENT					
4217.60.051.01.00.73	C/o N-R Side Drain in P/Blair Area	12000	49	49	
4217.60.051.02.00.60	Preparation of Regional Devl.	1000	0	0	
	Total MH:4217	13000	49	49	0.38%

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1	2	3	4	5	
MH: 4711 FLOOD CONTROL PROJECTS					
4711.02.103.01.00.73	C/o Sea Walls- Anti-sea erosion projects	25000	0	0	
	Total MH:4711	25000	0	0	0.00%
MH: 5054 ROADS & BRIDGES					
5054.03.337.02.00.73	State Highways Other than ATR	250000	0	0	
5054.04.337.01.00.73	District Road	250000	0	0	
5054.04.337.02.01.73	Construction of Rural Roads	250000	74	74	
5054.04.337.02.02.73	Improvement of Rural Roads	220000	958	958	
5054.04.796.01.00.73	Improvement of Rural Roads-TASP	10000	0		
5054.80.796.01.00.73	General- Other Expenditure -TASP	6000	0		
	Total MH:5054	986000	1032	1032	0.10%
	PWD Capital	2110900	16727	16727	0.79%
	Grant Total PWD	5304500	183372	183372	3.46%
ESTABLISHMENT					
MH: 2059 DIRECTION					
2059.80.001.01.00.01	Salaries	119928	15891	15891	
2059.80.001.01.00.05	Rewards	1535	0	0	
2059.80.001.01.00.06	Medical Treatment	2500	21	21	
2059.80.001.01.00.07	Allowances	95700	16391	16391	
2059.80.001.01.00.08	Leave Travel Concession	5500	158	158	
2059.80.001.01.00.11	Domestic Travel Expenses	3100	0	0	
2059.80.001.01.00.13	Office Expenses	4800	87	87	
2059.80.001.01.00.14	Rent, Rates& Taxes	200	0	0	
2059.80.001.01.96.13	Office Expenses	200	0	0	
	Total MH:2059	233463	32548	32548	13.94%
MH: 2059 EXECUTION					
2059.80.001.02.00.01	Salaries	550537	74761	74761	
2059.80.001.02.00.05	Rewards	4200	0		
2059.80.001.02.00.06	Medical Treatment	9000	89	89	
2059.80.001.02.00.07	Allowances	500000	77263	77263	
2059.80.001.02.00.08	Leave Travel Concession	15000	483	483	
2059.80.001.02.00.11	Domestic Travel Expenses	10000	51	51	
2059.80.001.02.00.13	Office Expenses	10000	164	164	
	Total MH:2059	1098737	152811	152811	13.91%
MH: 2059 ARCHITECTURAL PLANNING					
2059.80.001.05.00.01	Salaries	20900	5137	5137	
2059.80.001.05.00.05	Rewards	50	0	0	
2059.80.001.05.00.06	Medical Treatment	350	0	0	
2059.80.001.05.00.07	Allowances	13700	4878	4878	
2059.80.001.05.00.08	Leave Travel Concession	2500	0	0	
2059.80.001.05.00.11	Domestic Travel Expenses	400	0	0	
2059.80.001.05.00.13	Office Expenses	500	0	0	
	Total MH:2059	38400	10015	10015	26.08%
MH: 2059 EXECUTION					
2059.80.796.01.00.01	Salaries	37800	8733	8733	
2059.80.796.01.00.05	Rewards	540	0	0	
2059.80.796.01.00.06	Medical Treatment	600	0	0	
2059.80.796.01.00.07	Allowances	36000	8892	8892	
2059.80.796.01.00.08	Leave Travel Concession	1310	44	44	
2059.80.796.01.00.11	Domestic Travel Expenses	850	0	0	
2059.80.796.01.00.13	Office Expenses	1000	20	20	
	Total MH:2059	78100	17689	17689	22.65%
	Grant Total 2059	1448700	213063	213063	14.71%
MH: 2217 URBAN DEVELOPMENT					
2217.80.001.04.00.01	Salaries	7990	1872	1872	
2217.80.001.04.00.05	Rewards	10	0	0	
2217.80.001.04.00.06	Medical Treatment	200	0	0	
2217.80.001.04.00.07	Allowances	5600	1840	1840	
2217.80.001.04.00.08	Leave Travel Concession	500	0	0	
2217.80.001.04.00.11	Domestic Travel Expenses	200	0	0	
2217.80.001.04.00.13	Office Expenses	400	0	0	
	Total MH:2059	14900	3712	3712	24.91%
MH: 2702 MIRROR IRRIGATION					
2702.80.001.02.02.01	Salaries	15824	2813	2813	
2702.80.001.02.02.03	Rewards	160	0	0	
2702.80.001.02.02.06	Medical Treatment	600	0	0	
2702.80.001.02.02.07	Allowances	14000	2730	2730	
2702.80.001.02.02.08	Leave Travel Concession	800	0	0	

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1	2	3	4	5	
2702.80.001.02.02.11	Domestic Travel Expenses	1000	0	0	
2702.80.001.02.02.13	Office Expenses	600	55	55	
	Total MH:2059	32984	5598	5598	16.97%
MH: 3054 EXECUTION ROADS & BRIDGES					
3054.80.001.02.00.01	Salaries	14550	3595	3595	
3054.80.001.02.00.03	Rewards	50	0	0	
3054.80.001.02.00.06	Medical Treatment	1000	10	10	
3054.80.001.02.00.07	Allowances	7300	3741	3741	
3054.80.001.02.00.08	Leave Travel Concession	2400	7	7	
3054.80.001.02.00.11	Domestic Travel Expenses	1500	149	149	
3054.80.001.02.00.13	Office Expenses	1500	33	33	
	Total MH:3054	28300	7535	7535	26.63%
MH: 3054 EXECUTION ROADS & BRIDGES					
3054.80.796.01.00.01	Salaries	6050	0		
3054.80.796.01.00.05	Rewards	50	0		
3054.80.796.01.00.06	Medical Treatment	200	0		
3054.80.796.01.00.07	Allowances	5500	0		
3054.80.796.01.00.08	Leave Travel Concession	500	0		
3054.80.796.01.00.11	Domestic Travel Expenses	300	0		
3054.80.796.01.00.13	Office Expenses	200	0		
	Total MH:3054	12800	0	0	0.00%
	Grant Total Establishment	1537684	229908	229908	14.95%
	Grant Total PWD	6842184	413280	413280	6.04%
Other than PWD Sector					
REVENUE					
MH: 2055 Police Department					
2055.00.104.04.01.27	India Reserve Battalion	0	0	0	
2055.00.109.13.01.27	District Police	13000	0	0	
2055.00.115.03.00.27	Police Motor Transport	0	0	0	
2055.00.115.13.00.27	Coastal Security Scheme	0	0	0	
	Total MH: 2055	13000	0	0	0.00%
2070.00.108.01.02.27	Protection and Control	4000		0	
	Total MH: 2070	4000	0	0	0.00%
MH: 2202 Education Department					
2202.01.101.02.00.27	Elementary Education	3400	0	0	
2202.01.796.01.00.27	Elementary Education (TASP)	500	0	0	
2202.02.109.03.00.27	Secondary Education	500	0	0	
2202.02.109.12.00.27	Secondary Education	5000	0	0	
	Total MH:2202	9400	0	0	0.00%
MH: 2235 Social Welfare					
2235.02.102.21.00.27	Child Welfare	1000	0	0	
2235.02.103.34.00.27	Women Welfare	500	0	0	
	Total MH:2235	1500	0	0	0.00%
Major Head- 2405 Fisheries					
2405.00.001.01.01.27	Fisheries	10000	0	0	
	Total MH:2406	10000	0	0	0.00%
MH: 2801 Power(Electricity)					
2801.05.102.01.00.27	Transmission and Distribution	2500	0	0	
2801.06.001.01.01.27	Rural Electrification	2500	0	0	
2801.05.796.01.01.27	TASP	2500	0	0	
	Total MH:2801	7500	0	0	0.00%
MH: 3051 Ports & lights Houses					
3051.02.105.02.00.27	Dockyard And Dry Docking	20000	0	0	
3051.02.102.01.02.29	Piloting PMB	10000			
	Total MH:3051	30000	0	0	0.00%
	Total Revenue (Other Department)	75400	0	0	0.00%
CAPITAL					
MH: 4055 Police Department					
4055.00.211.01.00.72	Police Housing - Building	20000	0	0	
4055.00.207.04.01.72	State Police-Island Communication	3000	0	0	
4055.00.207.05.00.72	State Police-Strengthening of Police	50000	0	0	
4055.00.208.05.00.72	Indian Reserve Battalion	9900	0	0	
	Total MH: 4055	82900	0	0	0.00%
MH:4070 Other Administrative Services					
4070.00.001.14.00.72	Fire Service Building	8000	0	0	

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1	2	3	4	5	
4070.00.001.33.06.72	DAB	2000	0	0	
4070.00.001.33.07.72	DC South Andaman	12000	0	0	
4070.00.800.28.00.52	M&E DC, S/Andaman	1941	0	0	
4070.00.001.33.08.72	DC North & Middle Andaman	2000	0	0	
4070.00.001.33.09.72	DC Nicobar	1500	0	0	
4070.00.001.33.10.72	Sessions Court (Judiciary)	13000	0	0	
4070.00.001.33.11.72	High Court (Judiciary)	2700	0	0	
4070.00.001.33.12.72	Distt. Jail	10600	0	0	
4070.00.001.33.13.72	Govt. Press	700	0	0	
4070.00.001.33.14.72	Economics & Statistics	1400	0	0	
4070.00.001.33.15.72	RCS	3000	0	0	
	Total	58841	0	0	0.00%
MH: 4202 Education Department					
4202.01.201.01.00.72	Genl.Edn.-Elem.Edn.-Building	60000	0	0	
4202.01.202.05.00.72	Genl.Edn.-Sec.Edn.-Building	90000	0	0	
4202.01.600.01.00.72	Genl.Edn.-Building	2000	0	0	
4202.01.796.01.00.72	Genl.Edn. TASP-Building	300	0	0	0.00%
	Total Education	152300	0	0	0.00%
4202.01.203.02.01.72	MGGC	3400	0	0	0.00%
4202.01.203.02.02.72	TGCE	5000	0	0	0.00%
4202.01.203.02.03.72	ANCOL	20000	0	0	0.00%
4202.01.203.02.05.72	JNRM	15000	0	0	0.00%
4202.02.104.01.00.72	Technician Edu. Polytechnic-Building	25000	0	0	0.00%
4202.03.102.03.00.72	Sports and Youth Services-Stadium	20000	0	0	0.00%
4202.04.106.09.00.72	Arts and Culture-Museums-Buildings	5000	0	0	0.00%
	Total MH: 4202	245700	0	0	0.00%
MH: 4210 Medical (DHS)					
4210.01.110.10.00.72	UH Service. Hospitals & Dispensaries	23400	0	0	
4210.02.103.02.00.72	RH Service Primary Health Centres	80000	0	0	
4210.02.104.01.00.72	RH Service Community Health Centres	20000	0	0	
4210.02.110.01.01.72	RH Service District Hospitals	40000	0	0	
4210.80.796.01.00.72	TASP	20000	0	0	
	Total MH:4210	183400	0	0	0.00%
MH: 4220 Information & Publicity					
4220.01.200.06.00.72	Flims Other Constr.of Buildings	800	0	0	
	Total MH:4220	800	0	0	0.00%
MH: 4225 Tribal Welfare					
4225.02.800.01.00.72	Welfare of ST,SC & OBC	1000	0	0	
	Total MH:4225	1000	0	0	0.00%
MH: 4235 Social Welfare					
4235.02.102.03.00.72	Child Welfare	50000	0	0	
4235.02.103.04.00.72	Women Welfare	5000	0	0	
	Total MH:4235	55000	0	0	0.00%
MH: 4250 Labour & Disaster Management					
4250.00.201.02.00.72	Labour-Buildings	30000	0	0	
4250.00.101.01.04.72	Natural calamities	1000	0	0	
	Total MH:4250	31000	0	0	0.00%
MH: 4401 Agriculture Department					
4401.00.113.16.00.72	Agricultural Engineering Buildings	50000	0	0	
4401.00.796.01.00.72	Other Expenditure -Building, TASP	5000	0	0	
	Total MH:4401	55000	0	0	0.00%
MH: 4403 Animal Husbandary					
4403.00.101.13.00.72	Veterinary Ser. & Animal Health Bldg.	20000	0	0	
	Total MH:4403	20000	0	0	0.00%

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1	2	3	4	5	
MH: 4405 Fisheries					
4405.00.101.11.00.72	Inland Fisheries Buildings	10000	0	0	
4405.00.104.01.00.73	Fishing Harbour and Landing Facilities Bldg.	24000	0	0	
4405.00.796.01.00.72	Building-TASP	2900	0	0	
	Total MH:4405	36900	0	0	0.00%
MH:4406 Forest					
4406.01.105.02.00.72	Forest produce & chatham saw mill	0	0	0	
4406.02.110.01.00.72	Forest and wild life	0	0	0	
	Total MH:4406	0	0	0	0.00%
MH: 4408 Civil Supply					
4408.02.101.02.00.72	Rural Godown Programmes Buildings	20000	0	0	
4408.02.796.01.00.72	Storage & Warehousing-TASP-Buildings	5000	0	0	
	Total MH:4408	25000	0	0	0.00%
MH: 4515 Panchayat					
4515.00.101.01.00.72	Panchayati Raj-C/o Buildings	6700	0	0	
4515.00.103.05.00.72	Rural Development -Buildings	20900	0	0	
	Total MH:4515	27600	0	0	0.00%
MH: 4801 Power(Electricity)					
4801.01.001.03.00.72	Hydel Generation-Other Expdi-Buildings	7500	0	0	
4801.05.001.06.00.72	Transmission & Distribution-	10000	0	0	
4801.06.001.03.00.72	Rural Electrification-Other Expdi-Buildings	7500	0	0	
4801.06.796.02.00.72	Rural Electrification-TASP-Buildings	20000	0	0	
	Total MH:4801	45000	0	0	0.00%
MH: 4851 Industries					
4851.00.102.09.00.72	Small Scale Industries-Const.of Bldg.	10000	0	0	
	Total MH:4851	10000	0	0	0.00%
MH: 5051 Port & Light House					
5051.02.200.01.00.72	Minor Ports-others permanent Port	50000	0	0	
5051.02.200.02.01.52	Machinery & Equipments	20000	0	0	
	Total MH:5051	70000	0	0	0.00%
MH: 5052 Shipping (DSS)					
5052.80.800.01.00.72	General-Other Expenditure-Buildings	10000	0	0	
	Total MH:5052	10000	0	0	0.00%
MH: 5053 Civil Aviation					
5053.02.102.07.00.73	Construction of Helipads	20000	0	0	
	Total MH:5053	20000	0	0	0.00%
MH: 5055 Transport Department					
5055.00.050.06.00.72	Land and Buildings-Buildings	40000	0	0	
	Total MH:5055	40000	0	0	0.00%
MH: 5425 Scientific & Environment research					
5425.00.600.03.00.72	Other Expenditure-Buildings	4000	0	0	
5425.00.600.03.00.60	Other Capital Expenditure	500	0	0	
	Total MH:5425	4500	0	0	0.00%
MH: 5452 Tourism					
5452.01.102.07.00.72	Tourist Accommodation-Buildg.	40000	0	0	
5452.01.101.15.00.60	Other capital Expenditure	0	0	0	
	Total MH:5452	40000	0	0	0.00%
	Grant Total Non PWD Capital	1062641	2	3	0.00%
	Grant Total Non PWD	1138041	2	3	0.00%
	Grant Total	7980225	413282	413283	5.18%